



Horizons Neufs asbl/vzw

Housing and accommodation for the disabled

Followed by donorinfo since: 2015

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<http://www.horizonsneufs.be>
[PDF version](#)



Make a donation

Project info

Social mission

Since 1978, Horizons Neufs have been developing and organizing accommodation and activities for adults with mental disabilities in Louvain-la-Neuve. With three residential services, a human touch, and a supported housing service, the association provides educational, social and paramedical support for 58 internal and external beneficiaries.



This organisation communicates in French. Please consult the [information in French](#) to learn more.

General information

Board of directors

Harold Nyssens (chairman), Benoît Vander Elst (secretary), Pascal van de Werve (treasurer), Maurice de Borman, Patricia Denis, Maryse Hendrix, Walter Hilgers, Marie Madeline, Christian Lemineur, Bernadette Van Quaethoven, Roland Rosseel, Christiane Pretlot, Nicole De Meulemeester, Marc Derudder

Daily management

Grégory de Wilde

Founded in

1966

Number of full-time equivalent employees (FTE)

64,1

Number of volunteers

60

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE64 0011 1330 3352 - GEBABEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

«LHN», quarterly

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit, auditor IRE-IBR.

Costs 2018

Total=4.039.370 € (100%)

Proceeds 2018

Total=4.070.115 € (100%)

Projects, activities excl. personnel costs ^{60/61}	447.100 €	Private donations and corporate patronage ⁷³	162.699 €
Fundraising costs excl. personnel costs ^{60/61}	25.370 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	263.962 €	Proceeds from activities, sponsorships or events ⁷⁰	8.236 €
Personnel and social security costs ⁶²	3.092.859 €	Proceeds from services to beneficiaries ⁷⁰	1.612 €
Depreciations and amortizations ^{630/634}	175.075 €	Public subsidies ⁷³	3.670.914 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	30.009 €	Other operating proceeds ⁷⁴	164.936 €
Financial costs ⁶⁵	770 €	Financial proceeds ⁷⁵	61.700 €
Exceptional costs ⁶⁶	4.225 €	Exceptional proceeds ⁷⁶	19 €
Total costs 2018	4.039.370 €	Total proceeds 2018	4.070.115 €
		Balance: 30.745 €	

Assets 2018

Fixed assets ^{20/28}	1.233.664 €
Current assets ^{29/58}	1.552.023 €
Total assets 2018	2.785.687 €

Liabilities 2018

Capital and reserves ^{10/15}	1.680.471 €
Creditors and provisions ^{16/49}	1.105.216 €
Total liabilities 2018	2.785.687 €

The available amounts on 31/12/2018 are 446.807 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit, auditor IRE-IBR.

Costs 2017

Total=3.978.813 € (100%)

Proceeds 2017

Total=4.132.597 € (100%)

Projects, activities excl. personnel costs ^{60/61}	422.261 €	Private donations and corporate patronage ⁷³	178.379 €
Fundraising costs excl. personnel costs ^{60/61}	25.858 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	238.604 €	Proceeds from activities, sponsorships or events ⁷⁰	6.375 €
Personnel and social security costs ⁶²	3.103.002 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	160.711 €	Public subsidies ⁷³	3.650.349 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	22.348 €	Other operating proceeds ⁷⁴	142.795 €
Financial costs ⁶⁵	747 €	Financial proceeds ⁷⁵	63.210 €
Exceptional costs ⁶⁶	5.283 €	Exceptional proceeds ⁷⁶	91.489 €
Total costs 2017	3.978.813 €	Total proceeds 2017	4.132.597 €
		Balance: 153.784 €	

Assets 2017

Fixed assets ^{20/28}	1.254.538 €
Current assets ^{29/58}	1.145.428 €
Total assets 2017	2.399.965 €

Liabilities 2017

Capital and reserves ^{10/15}	1.429.977 €
Creditors and provisions ^{16/49}	969.989 €
Total liabilities 2017	2.399.965 €

The available amounts on 31/12/2017 are 175.439 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit srl, auditor IRE-IBR.

Costs 2016

Total=3.734.285 € (100%)

Proceeds 2016

Total=3.822.288 € (100%)

Projects, activities excl. personnel costs ^{60/61}	365.491 €	Private donations and corporate patronage ⁷³	162.716 €
Fundraising costs excl. personnel costs ^{60/61}	53.592 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	182.155 €	Proceeds from activities, sponsorships or events ⁷⁰	8.372 €
Personnel and social security costs ⁶²	2.407.104 €	Proceeds from services to beneficiaries ⁷⁰	577.725 €
Depreciations and amortizations ^{630/634}	160.702 €	Public subsidies ⁷³	2.955.031 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	564.297 €	Other operating proceeds ⁷⁴	66.468 €
Financial costs ⁶⁵	567 €	Financial proceeds ⁷⁵	51.918 €
Exceptional costs ⁶⁶	378 €	Exceptional proceeds ⁷⁶	57 €
Total costs 2016	3.734.285 €	Total proceeds 2016	3.822.288 €
		Balance: 88.003 €	

Assets 2016

Fixed assets ^{20/28}	1.319.578 €
Current assets ^{29/58}	608.725 €
Total assets 2016	1.928.303 €

Liabilities 2016

Capital and reserves ^{10/15}	1.049.544 €
Creditors and provisions ^{16/49}	878.759 €
Total liabilities 2016	1.928.303 €

The available amounts on 31/12/2016 are -270.034 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit srl, auditor IRE-IBR.

Costs 2015

Total=3.495.955 € (100%)

Proceeds 2015

Total=3.490.777 € (100%)

Projects, activities excl. personnel costs ^{60/61}	326.410 €	Private donations and corporate patronage ⁷³	126.413 €
Fundraising costs excl. personnel costs ^{60/61}	800 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	174.374 €	Proceeds from activities, sponsorships or events ⁷⁰	9.643 €
Personnel and social security costs ⁶²	2.309.189 €	Proceeds from services to beneficiaries ⁷⁰	478.786 €
Depreciations and amortizations ^{630/634}	150.656 €	Public subsidies ⁷³	2.736.324 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	524.877 €	Other operating proceeds ⁷⁴	39.383 €
Financial costs ⁶⁵	727 €	Financial proceeds ⁷⁵	100.222 €
Exceptional costs ⁶⁶	8.924 €	Exceptional proceeds ⁷⁶	6 €
Total costs 2015	3.495.955 €	Total proceeds 2015	3.490.777 €
		Balance: -5.178 €	

Assets 2015

Fixed assets ^{20/28}	1.404.353 €
Current assets ^{29/58}	518.627 €
Total assets 2015	1.922.981 €

Liabilities 2015

Capital and reserves ^{10/15}	1.003.641 €
Creditors and provisions ^{16/49}	919.339 €
Total liabilities 2015	1.922.981 €

The available amounts on 31/12/2015 are -400.712 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit srl, auditor IRE-IBR.

Costs 2014

Total=3.213.851 € (100%)

Proceeds 2014

Total=3.063.980 € (100%)

Projects, activities excl. personnel costs ^{60/61}	314.627 €	Private donations and corporate patronage ⁷³	97.564 €
Fundraising costs excl. personnel costs ^{60/61}	630 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	171.583 €	Proceeds from activities, sponsorships or events ⁷⁰	6.418 €
Personnel and social security costs ⁶²	2.248.090 €	Proceeds from services to beneficiaries ⁷⁰	466.279 €
Depreciations and amortizations ^{630/634}	161.213 €	Public subsidies ⁷³	2.404.384 €
Provisions for losses and expenses ^{635/638}	-20.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	310.548 €	Other operating proceeds ⁷⁴	41.529 €
Financial costs ⁶⁵	1.110 €	Financial proceeds ⁷⁵	46.227 €
Exceptional costs ⁶⁶	26.049 €	Exceptional proceeds ⁷⁶	1.579 €
Total costs 2014	3.213.851 €	Total proceeds 2014	3.063.980 €
		Balance: -149.871 €	

Assets 2014

Fixed assets ^{20/28}	1.477.978 €
Current assets ^{29/58}	503.998 €
Total assets 2014	1.981.977 €

Liabilities 2014

Capital and reserves ^{10/15}	895.034 €
Creditors and provisions ^{16/49}	1.086.942 €
Total liabilities 2014	1.981.977 €

The available amounts on 31/12/2014 are -582.944 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.