



## Mobilant vzw/asbl

Support for parents and adults with mental health issues

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### Project info

#### Mission

The not-for-profit organisation Mobilant is a mobile advice service that provides vocational guidance to adults with mental health issues or learning difficulties to help foster their autonomy and a better quality of life.

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.

#### General information

Board of directors	Eric Offeciers (chairman), Koen Van Puyenbroeck, Kathleen Van Loon, Steven Naert, Ward De Smedt, Heidi Verlinden.
Daily management	Bert Blancke (manager)
Founded in	1984
Number of full-time equivalent employees (FTE)	45,4
Number of volunteers	40
Comment about volunteers/employees/boards of directors	The board members are not remunerated.
Account number(s)	BE50 0011 5528 1518 - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40 € during the calendar year
Newsletter	e-news (1 to 2 times/year)

**Financial information**

**2019**

Audit info: These figures result from the annual accounts which have been audited by Vandelanotte, auditor IBR-IRE.

**Costs 2019**

Total = 2.926.145 € (100%)

**Proceeds 2019**

Total = 3.041.843 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	59.056 €	Private donations and corporate patronage <sup>73</sup>	19.984 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	75.919 €	Proceeds from activities, sponsorships or events <sup>70</sup>	110.076 €
Personnel and social security costs <sup>62</sup>	2.666.227 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	83.578 €	Public subsidies <sup>73</sup>	2.835.448 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	3.267 €	Other operating proceeds <sup>74</sup>	14.435 €
Financial costs <sup>65</sup>	14.529 €	Financial proceeds <sup>75</sup>	481 €
Exceptional costs <sup>66</sup>	23.569 €	Exceptional proceeds <sup>76</sup>	61.419 €
<b>Total costs 2019</b>	<b>2.926.145 €</b>	<b>Total proceeds 2019</b>	<b>3.041.843 €</b>
		<b>Balance: 115.698 €</b>	

**Assets 2019**

Fixed assets<sup>20/28</sup>

1.308.279 €

Current assets<sup>29/58</sup>

1.501.189 €

**Total assets 2019**

**2.809.468 €**

**Liabilities 2019**

Capital and reserves<sup>10/15</sup>

1.983.270 €

Creditors and provisions<sup>16/49</sup>

826.198 €

**Total liabilities 2019**

**2.809.468 €**

The available amounts on 31/12/2019 are 674.991 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2018

Audit info: These figures result from the annual accounts which have been audited by D&M Partners, auditor IBR-IRE.

### Costs 2018

Total=2.742.651€ (100%)

### Proceeds 2018

Total=2.830.764€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	64.334 €	Private donations and corporate patronage <sup>73</sup>	740 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	87.583 €	Proceeds from activities, sponsorships or events <sup>70</sup>	1.417 €
Personnel and social security costs <sup>62</sup>	2.490.680 €	Proceeds from services to beneficiaries <sup>70</sup>	31.441 €
Depreciations and amortizations <sup>630/634</sup>	79.446 €	Public subsidies <sup>73</sup>	2.773.863 €
Provisions for losses and expenses <sup>635/638</sup>	-900 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	3.976 €	Other operating proceeds <sup>74</sup>	18.392 €
Financial costs <sup>65</sup>	15.762 €	Financial proceeds <sup>75</sup>	869 €
Exceptional costs <sup>66</sup>	1.770 €	Exceptional proceeds <sup>76</sup>	4.042 €
<b>Total costs 2018</b>	<b>2.742.651 €</b>	<b>Total proceeds 2018</b>	<b>2.830.764 €</b>
		<b>Balance: 88.113 €</b>	

### Assets 2018

Fixed assets <sup>20/28</sup>	1.313.742 €
Current assets <sup>29/58</sup>	1.430.664 €
<b>Total assets 2018</b>	<b>2.744.406 €</b>

### Liabilities 2018

Capital and reserves <sup>10/15</sup>	1.867.572 €
Creditors and provisions <sup>16/49</sup>	876.834 €
<b>Total liabilities 2018</b>	<b>2.744.406 €</b>

The available amounts on 31/12/2018 are 553.830 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been audited by D&M Partners, auditor IBR-IRE.

### Costs 2017

Total=2.597.646€ (100%)

### Proceeds 2017

Total=2.868.473€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	29.773€	Private donations and corporate patronage <sup>73</sup>	740€
Fundraising costs excl. personnel costs <sup>60/61</sup>	0€	Legacies <sup>73</sup>	0€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	71.600€	Proceeds from activities, sponsorships or events <sup>70</sup>	30.780€
Personnel and social security costs <sup>62</sup>	2.351.003€	Proceeds from services to beneficiaries <sup>70</sup>	0€
Depreciations and amortizations <sup>630/634</sup>	80.259€	Public subsidies <sup>73</sup>	2.724.046€
Provisions for losses and expenses <sup>635/638</sup>	0€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	10.339€	Other operating proceeds <sup>74</sup>	20.987€
Financial costs <sup>65</sup>	17.290€	Financial proceeds <sup>75</sup>	1.065€
Exceptional costs <sup>66</sup>	37.382€	Exceptional proceeds <sup>76</sup>	90.855€
<b>Total costs 2017</b>	<b>2.597.646€</b>	<b>Total proceeds 2017</b>	<b>2.868.473€</b>
		<b>Balance: 270.827€</b>	

### Assets 2017

Fixed assets <sup>20/28</sup>	1.365.287€
Current assets <sup>29/58</sup>	1.278.739€
<b>Total assets 2017</b>	<b>2.644.026€</b>

### Liabilities 2017

Capital and reserves <sup>10/15</sup>	1.779.459€
Creditors and provisions <sup>16/49</sup>	864.567€
<b>Total liabilities 2017</b>	<b>2.644.026€</b>

The available amounts on 31/12/2017 are 414.172 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by D&M Partners, auditor IBR-IRE.

### Costs 2016

Total=2.727.623 € (100%)

### Proceeds 2016

Total=2.890.293 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	70.804 €	Private donations and corporate patronage <sup>73</sup>	12.527 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	13.711 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	86.410 €	Proceeds from activities, sponsorships or events <sup>70</sup>	8.172 €
Personnel and social security costs <sup>62</sup>	2.375.538 €	Proceeds from services to beneficiaries <sup>70</sup>	30.154 €
Depreciations and amortizations <sup>630/634</sup>	80.811 €	Public subsidies <sup>73</sup>	2.737.937 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	4.328 €	Other operating proceeds <sup>74</sup>	39.905 €
Financial costs <sup>65</sup>	92.900 €	Financial proceeds <sup>75</sup>	2.083 €
Exceptional costs <sup>66</sup>	3.121 €	Exceptional proceeds <sup>76</sup>	59.515 €
<b>Total costs 2016</b>	<b>2.727.623 €</b>	<b>Total proceeds 2016</b>	<b>2.890.293 €</b>
		<b>Balance: 162.670 €</b>	

### Assets 2016

Fixed assets <sup>20/28</sup>	1.393.602 €
Current assets <sup>29/58</sup>	1.091.383 €
<b>Total assets 2016</b>	<b>2.484.985 €</b>

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	1.508.632 €
Creditors and provisions <sup>16/49</sup>	976.353 €
<b>Total liabilities 2016</b>	<b>2.484.985 €</b>

The available amounts on 31/12/2016 are 115.030 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been audited by D & M Partners, auditor IBR-IRE.

### Costs 2015

Total=2.474.272 € (100%)

### Proceeds 2015

Total=2.933.426 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	48.547 €	Private donations and corporate patronage <sup>73</sup>	10.845 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	17.166 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	111.129 €	Proceeds from activities, sponsorships or events <sup>70</sup>	41.661 €
Personnel and social security costs <sup>62</sup>	2.183.391 €	Proceeds from services to beneficiaries <sup>70</sup>	28.148 €
Depreciations and amortizations <sup>630/634</sup>	70.796 €	Public subsidies <sup>73</sup>	2.499.894 €
Provisions for losses and expenses <sup>635/638</sup>	0 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	5.564 €	Other operating proceeds <sup>74</sup>	25.845 €
Financial costs <sup>65</sup>	20.137 €	Financial proceeds <sup>75</sup>	5.283 €
Exceptional costs <sup>66</sup>	17.542 €	Exceptional proceeds <sup>76</sup>	321.750 €
<b>Total costs 2015</b>	<b>2.474.272 €</b>	<b>Total proceeds 2015</b>	<b>2.933.426 €</b>
		<b>Balance: 459.154 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	1.382.992 €
Current assets <sup>29/58</sup>	954.157 €
<b>Total assets 2015</b>	<b>2.337.149 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	1.345.962 €
Creditors and provisions <sup>16/49</sup>	991.187 €
<b>Total liabilities 2015</b>	<b>2.337.149 €</b>

The available amounts on 31/12/2015 are -37.030 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

The exceptional proceeds in 2015 include the sale of fixed assets for the amount of 304.130 €.

## 2014

Audit info: These figures result from the annual accounts which have been audited by De Mol & Meuldermans en Partners, auditor IBR-IRE.

### Costs 2014

Total=2.339.933 € (100%)

### Proceeds 2014

Total=2.367.854 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	41.235 €	Private donations and corporate patronage <sup>73</sup>	12.055 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	2.424 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	96.579 €	Proceeds from activities, sponsorships or events <sup>70</sup>	100 €
Personnel and social security costs <sup>62</sup>	2.036.200 €	Proceeds from services to beneficiaries <sup>70</sup>	24.119 €
Depreciations and amortizations <sup>630/634</sup>	69.696 €	Public subsidies <sup>73</sup>	2.290.385 €
Provisions for losses and expenses <sup>635/638</sup>	12.900 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	20.987 €	Other operating proceeds <sup>74</sup>	26.520 €
Financial costs <sup>65</sup>	21.446 €	Financial proceeds <sup>75</sup>	5.434 €
Exceptional costs <sup>66</sup>	38.466 €	Exceptional proceeds <sup>76</sup>	9.241 €
<b>Total costs 2014</b>	<b>2.339.933 €</b>	<b>Total proceeds 2014</b>	<b>2.367.854 €</b>
		<b>Balance: 27.921 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	1.724.095 €
Current assets <sup>29/58</sup>	774.465 €
<b>Total assets 2014</b>	<b>2.498.560 €</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	1.196.700 €
Creditors and provisions <sup>16/49</sup>	1.301.860 €
<b>Total liabilities 2014</b>	<b>2.498.560 €</b>

The available amounts on 31/12/2014 are -527.395 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been audited by BVBA De Mol, Meuldermans & Partners, auditors.

### Costs 2013

Total=2.248.214 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	64.022 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	2.218 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	106.178 €
Personnel and social security costs <sup>62</sup>	2.001.531 €
Depreciations and amortizations <sup>630/634</sup>	26.263 €
Provisions for losses and expenses <sup>635/638</sup>	14.290 €
Other operating expenses, taxes <sup>64/67</sup>	20.619 €
Financial costs <sup>65</sup>	4.147 €
Exceptional costs <sup>66</sup>	8.946 €
<b>Total costs 2013</b>	<b>2.248.214 €</b>

### Proceeds 2013

Total=2.293.974 € (100%)

Private donations and corporate patronage <sup>73</sup>	7.290 €
Legacies <sup>73</sup>	0 €
Membership fees <sup>73</sup>	0 €
Proceeds from activities, sponsorships or events <sup>70</sup>	6.756 €
Proceeds from services to beneficiaries <sup>70</sup>	25.285 €
Public subsidies <sup>73</sup>	2.210.788 €
Tombola <sup>70</sup>	0 €
Other operating proceeds <sup>74</sup>	28.810 €
Financial proceeds <sup>75</sup>	9.545 €
Exceptional proceeds <sup>76</sup>	5.500 €
<b>Total proceeds 2013</b>	<b>2.293.974 €</b>
<b>Balance: 45.760 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	1.769.599 €
Current assets <sup>29/58</sup>	797.978 €
<b>Total assets 2013</b>	<b>2.567.577 €</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	1.243.780 €
Creditors and provisions <sup>16/49</sup>	1.323.797 €
<b>Total liabilities 2013</b>	<b>2.567.577 €</b>

The available amounts on 31/12/2013 are -525.819 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.



## 2012

Audit info: These figures result from the annual accounts which have been audited by BVBA De Mol, Meuldermans & Partners, auditors.

### Costs 2012

Total=2.141.386€ (100%)

### Proceeds 2012

Total=2.287.039€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	77.314 €	Private donations and corporate patronage <sup>73</sup>	2.830 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	2.788 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	112.051 €	Proceeds from activities, sponsorships or events <sup>70</sup>	6.996 €
Personnel and social security costs <sup>62</sup>	1.891.518 €	Proceeds from services to beneficiaries <sup>70</sup>	43.395 €
Depreciations and amortizations <sup>630/634</sup>	26.293 €	Public subsidies <sup>73</sup>	2.009.049 €
Provisions for losses and expenses <sup>635/638</sup>	2.475 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	17.405 €	Other operating proceeds <sup>74</sup>	202.032 €
Financial costs <sup>65</sup>	428 €	Financial proceeds <sup>75</sup>	12.047 €
Exceptional costs <sup>66</sup>	11.114 €	Exceptional proceeds <sup>76</sup>	10.689 €
<b>Total costs 2012</b>	<b>2.141.386 €</b>	<b>Total proceeds 2012</b>	<b>2.287.039 €</b>
		<b>Balance: 145.653 €</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	463.208 €
Current assets <sup>29/58</sup>	939.727 €
<b>Total assets 2012</b>	<b>1.402.935 €</b>

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	1.198.020 €
Creditors and provisions <sup>16/49</sup>	204.915 €
<b>Total liabilities 2012</b>	<b>1.402.935 €</b>

The available amounts on 31/12/2012 are 734.812 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

3. Personnel costs: 28,45 out of the 33,40 employees are client coaches.