



[DISOP vzw/asbl](#)

Organization for International Co-operation on Development Projects

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Project info

Mission

The not for profit organization DISOP vzw (Organization for International Cooperation on Development Projects) wants to be an instrument of solidarity between people. DISOP actively supports approximately 70 projects promoting the employment of underprivileged populations in 19 developing countries in Latin America, Asia and more and more in Africa, which has become the most important continent of intervention of DISOP.

What does DISOP do?

The DISOP team comprises some fifteen members, among which experts in management of development projects and some experts in diverse fields. A part of this team works completely on a voluntary base.

The intervention of DISOP is founded on three basic subjects:

- > professional education
- > improvement of the social, economic, cultural, ecological and political environment of the beneficiaries
- > support to associations promoting the access to employment

DISOP works through an international network of local partners, respecting the local initiatives and population within their own environment. The organization puts always a high value on the autonomy of the beneficiaries at the end of its intervention.

Examples of current projects

- > establishment of centres for professional education (e.g. agricultural education)
- > education in management of micro-enterprises
- > promotion of the production and commercialization of local products
- > programs reducing the vulnerability to climate changes, reforestation and sustainable management of forests
- > micro-projects dealing with health issues
- > improving the habitat in the slums
- > promotion of women and micro-enterprises lead by women

General information

Board of directors	René Verbesselt (chairman), Hilde Vangindertael (treasurer), Rita Cleuren (secretary), Jean-Louis Boone
Daily management	Werner Caekelbergh
Founded in	1968
Number of full-time equivalent employees (FTE)	1
Number of volunteers	0
Comment about volunteers/employees/boards of directors	The board members are not remunerated.
Account number(s)	BE59 4300 8369 5126 - BIC KREDBEBB - please mention 'via donorinfo.be'
Newsletter	No

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by Renaud de Borman, auditor IBR-IRE.

Costs 2019

Total=363.615 € (100%)

Proceeds 2019

Total=365.754 € (100%)

Projects, activities excl. personnel costs ^{60/61}	261.219 €	Private donations and corporate patronage ⁷³	362.038 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	8.235 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	93.652 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	487 €	Public subsidies ⁷³	0 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	979 €
Financial costs ⁶⁵	23 €	Financial proceeds ⁷⁵	21 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	2.716 €
Total costs 2019	363.615 €	Total proceeds 2019	365.754 €
		Balance: 2.139 €	

Assets 2019

Fixed assets^{20/28}

16.688 €

Current assets^{29/58}

663.063 €

Total assets 2019

679.751 €

Liabilities 2019

Capital and reserves^{10/15}

104.083 €

Creditors and provisions^{16/49}

575.668 €

Total liabilities 2019

679.751 €

The available amounts on 31/12/2019 are 87.395 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by MC Debroux-Leddet & C° BV BVBA, auditor IBR-IRE.

Costs 2018

Total=603.092€ (100%)

Proceeds 2018

Total=363.421€ (100%)

Projects, activities excl. personnel costs ^{60/61}	332.182 €	Private donations and corporate patronage ⁷³	344.121 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	429 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	26.846 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	243.577 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	487 €	Public subsidies ⁷³	13.799 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	2.897 €
Financial costs ⁶⁵	0 €	Financial proceeds ⁷⁵	26 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	2.150 €
Total costs 2018	603.092 €	Total proceeds 2018	363.421 €
		Balance: -239.671 €	

Assets 2018

Fixed assets ^{20/28}	17.175 €	Capital and reserves ^{10/15}	151.944 €
Current assets ^{29/58}	787.426 €	Creditors and provisions ^{16/49}	652.658 €
Total assets 2018	804.602 €	Total liabilities 2018	804.602 €

The available amounts on 31/12/2018 are 134.769 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by MC Debroux-Leddet & C° BV BVBA, auditor IBR-IRE.

Costs 2017

Total=1.230.591€ (100%)

Proceeds 2017

Total=770.446€ (100%)

Projects, activities excl. personnel costs ^{60/61}	832.879 €	Private donations and corporate patronage ⁷³	520.243 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	49.623 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	302.924 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	487 €	Public subsidies ⁷³	108.075 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	44.678 €	Other operating proceeds ⁷⁴	3.026 €
Financial costs ⁶⁵	0 €	Financial proceeds ⁷⁵	17 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	139.085 €
Total costs 2017	1.230.591 €	Total proceeds 2017	770.446 €
		Balance: -460.145 €	

Assets 2017

Fixed assets ^{20/28}	17.662 €	Capital and reserves ^{10/15}	391.614 €
Current assets ^{29/58}	1.169.357 €	Creditors and provisions ^{16/49}	795.405 €
Total assets 2017	1.187.019 €	Total liabilities 2017	1.187.019 €

The available amounts on 31/12/2017 are 373.952 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Marie-Chantal Debroux-Leddet, auditor IBR-IRE.

Costs 2016

Total=5.618.739€ (100%)

Proceeds 2016

Total=5.629.723€ (100%)

Projects, activities excl. personnel costs ^{60/61}	5.141.735€	Private donations and corporate patronage ⁷³	1.318.219€
Fundraising costs excl. personnel costs ^{60/61}	0€	Legacies ⁷³	22.259€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	141.257€	Proceeds from activities, sponsorships or events ⁷⁰	0€
Personnel and social security costs ⁶²	335.259€	Proceeds from services to beneficiaries ⁷⁰	0€
Depreciations and amortizations ^{630/634}	487€	Public subsidies ⁷³	4.284.744€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	0€	Other operating proceeds ⁷⁴	3.623€
Financial costs ⁶⁵	0€	Financial proceeds ⁷⁵	878€
Exceptional costs ⁶⁶	0€	Exceptional proceeds ⁷⁶	0€
Total costs 2016	5.618.739€	Total proceeds 2016	5.629.723€
		Balance: 10.984€	

Assets 2016

Fixed assets ^{20/28}	18.150€
Current assets ^{29/58}	1.612.802€
Total assets 2016	1.630.952€

Liabilities 2016

Capital and reserves ^{10/15}	851.759€
Creditors and provisions ^{16/49}	779.193€
Total liabilities 2016	1.630.952€

The available amounts on 31/12/2016 are 833.609 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Marie-Chantal Debroux-Leddet, auditor IBR-IRE

Costs 2015

Total=5.973.171€ (100%)

Proceeds 2015

Total=6.255.478€ (100%)

Projects, activities excl. personnel costs ^{60/61}	5.559.721 €	Private donations and corporate patronage ⁷³	1.357.184 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	134.017 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	93.395 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	319.568 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	487 €	Public subsidies ⁷³	4.629.242 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	133.066 €
Financial costs ⁶⁵	0 €	Financial proceeds ⁷⁵	1.968 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	5.973.171 €	Total proceeds 2015	6.255.478 €
		Balance: 282.307 €	

Assets 2015

Fixed assets ^{20/28}	18.637 €
Current assets ^{29/58}	1.867.006 €
Total assets 2015	1.885.643 €

Liabilities 2015

Capital and reserves ^{10/15}	840.774 €
Creditors and provisions ^{16/49}	1.044.869 €
Total liabilities 2015	1.885.643 €

The available amounts on 31/12/2015 are 822.137 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Marie-Chantal Debroux-Leddet, auditor IBR-IRE.

Costs 2014

Total=6.143.516€ (100%)

Proceeds 2014

Total=6.282.486€ (100%)

Projects, activities excl. personnel costs ^{60/61}	5.727.579 €	Private donations and corporate patronage ⁷³	1.609.635 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	30.434 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	71.615 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	343.136 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.186 €	Public subsidies ⁷³	4.545.552 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	94.768 €
Financial costs ⁶⁵	0 €	Financial proceeds ⁷⁵	2.097 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2014	6.143.516 €	Total proceeds 2014	6.282.486 €
		Balance: 138.970 €	

Assets 2014

Fixed assets ^{20/28}	19.124 €
Current assets ^{29/58}	1.427.827 €
Total assets 2014	1.446.951 €

Liabilities 2014

Capital and reserves ^{10/15}	558.468 €
Creditors and provisions ^{16/49}	888.483 €
Total liabilities 2014	1.446.951 €

The available amounts on 31/12/2014 are 539.344 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Marie-Chantal Debroux-Leddet, auditor.

Costs 2013

Total=5.377.971 € (100%)

Proceeds 2013

Total=5.405.370 € (100%)

Projects, activities excl. personnel costs ^{60/61}	4.956.570 €	Private donations and corporate patronage ⁷³	1.156.704 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	78.971 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	336.840 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.186 €	Public subsidies ⁷³	4.108.060 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	4.405 €	Other operating proceeds ⁷⁴	136.580 €
Financial costs ⁶⁵	0 €	Financial proceeds ⁷⁵	4.026 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2013	5.377.971 €	Total proceeds 2013	5.405.370 €
		Balance: 27.399 €	

Assets 2013

Fixed assets^{20/28}

20.310 €

Current assets^{29/58}

858.853 €

Total assets 2013

879.163 €

Liabilities 2013

Capital and reserves^{10/15}

419.497 €

Creditors and provisions^{16/49}

459.666 €

Total liabilities 2013

879.163 €

The available amounts on 31/12/2013 are 399.187 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Marie-Chantal Debroux-Leddet, auditor.

Costs 2012

Total=5.498.695 € (100%)

Proceeds 2012

Total=5.567.474€ (100%)

Projects, activities excl. personnel costs ^{60/61}	5.065.326 €	Private donations and corporate patronage ⁷³	1.196.103 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	86.212 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	326.745 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.186 €	Public subsidies ⁷³	4.232.636 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	19.226 €	Other operating proceeds ⁷⁴	68.844 €
Financial costs ⁶⁵	0 €	Financial proceeds ⁷⁵	4.413 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	65.477 €
Total costs 2012	5.498.695 €	Total proceeds 2012	5.567.474 €
		Balance: 68.779 €	

Assets 2012

Fixed assets^{20/28}

21.496 €

Current assets^{29/58}

954.827 €

Total assets 2012

976.322 €

Liabilities 2012

Capital and reserves^{10/15}

392.099 €

Creditors and provisions^{16/49}

584.223 €

Total liabilities 2012

976.322 €

The available amounts on 31/12/2012 are 370.603 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.