



't Pasrel vzw/asbl

Center for reception, orientation and observation of minors in a problematic upbringing situation

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[PDFversion](#)

Project info

Mission

't Pasrel is a centre for reception, orientation and observation of youths coming from a problematic upbringing situation. These minors reside there during a short period of maximum two months, during which the minor and his family get a chance to settle down. The youngster is also intensively supported, the problematic situation is examined with him/her and his/her family. Together they try to find out how the family can evolve from the problematic upbringing situation to a healthy family, satisfying to every party concerned. The support can happen residential at the centre as well as on an ambulatory base at home.

This organisation communicates in Dutch. Please consult the information in [Dutch](#) to learn more

General information

Board of directors	Ann Bogaerts (chairman), Patrick Manghelinckx, Jan Stoop, Ann Van De Vel, Greet Van Dijck.
Daily management	Katrien De Koster
Founded in	1994
Number of full-time equivalent employees (FTE)	45,36
Number of volunteers	3
Account number(s)	BE68 7342 0908 6034 - KREDBEBB - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40 € during the calendar year
Newsletter	No

Financial information

2020

Audit info: These figures result from the annual accounts which have been verified by VSDC-fb, accountants IAB-IEC 70029653.

Costs 2020

Total = 2.993.151 € (100%)

Proceeds 2020

Total = 3.237.839 € (100%)

Projects, activities excl. personnel costs ^{60/61}	161.559 €	Private donations and corporate patronage ⁷³	14.219 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	55.901 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.680.909 €	Proceeds from services to beneficiaries ⁷⁰	4.193 €
Depreciations and amortizations ^{630/634}	65.111 €	Public subsidies ⁷³	3.212.629 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	13.615 €	Other operating proceeds ⁷⁴	5.846 €
Financial costs ⁶⁵	10.766 €	Financial proceeds ⁷⁵	172 €
Exceptional costs ⁶⁶	5.289 €	Exceptional proceeds ⁷⁶	780 €
Total costs 2020	2.993.151 €	Total proceeds 2020	3.237.839 €
		Balance: 244.688 €	

Assets 2020

Fixed assets ^{20/28}	1.343.165 €
Current assets ^{29/58}	1.717.062 €
Total assets 2020	3.060.227 €

Liabilities 2020

Capital and reserves ^{10/15}	2.277.901 €
Creditors and provisions ^{16/49}	782.326 €
Total liabilities 2020	3.060.227 €

The available amounts on 31/12/2020 are 934.735 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2019

Audit info: These figures result from the annual accounts which have been verified by VSDC-fb, accountants BIBF-IPCF70029653.

Costs 2019

Total=2.800.982 € (100%)

Proceeds 2019

Total=3.107.089 € (100%)

Projects, activities excl. personnel costs ^{60/61}	149.194 €	Private donations and corporate patronage ⁷³	5.593 €
Fundraising costs excl. personnel costs ^{60/61}	446 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	55.881 €	Proceeds from activities, sponsorships or events ⁷⁰	2.000 €
Personnel and social security costs ⁶²	2.491.196 €	Proceeds from services to beneficiaries ⁷⁰	5.478 €
Depreciations and amortizations ^{630/634}	71.318 €	Public subsidies ⁷³	3.090.343 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	22.054 €	Other operating proceeds ⁷⁴	1.004 €
Financial costs ⁶⁵	9.814 €	Financial proceeds ⁷⁵	41 €
Exceptional costs ⁶⁶	1.078 €	Exceptional proceeds ⁷⁶	2.631 €
Total costs 2019	2.800.982 €	Total proceeds 2019	3.107.089 €
		Balance: 306.107 €	

Assets 2019

Fixed assets ^{20/28}	1.364.959 €
Current assets ^{29/58}	1.305.756 €
Total assets 2019	2.670.715 €

Liabilities 2019

Capital and reserves ^{10/15}	1.911.768 €
Creditors and provisions ^{16/49}	758.947 €
Total liabilities 2019	2.670.715 €

The available amounts on 31/12/2019 are 546.809 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been verified by Griet Logier, accountant IAB-IEC nr12447 2 N 80

Costs 2018

Total=2.734.767 € (100%)

Proceeds 2018

Total=2.871.003 € (100%)

Projects, activities excl. personnel costs ^{60/61}	179.411 €	Private donations and corporate patronage ⁷³	13.686 €
Fundraising costs excl. personnel costs ^{60/61}	843 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	40.734 €	Proceeds from activities, sponsorships or events ⁷⁰	2.327 €
Personnel and social security costs ⁶²	2.425.561 €	Proceeds from services to beneficiaries ⁷⁰	8.331 €
Depreciations and amortizations ^{630/634}	55.596 €	Public subsidies ⁷³	2.813.600 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	26.425 €	Other operating proceeds ⁷⁴	75 €
Financial costs ⁶⁵	4.561 €	Financial proceeds ⁷⁵	288 €
Exceptional costs ⁶⁶	1.636 €	Exceptional proceeds ⁷⁶	32.696 €
Total costs 2018	2.734.767 €	Total proceeds 2018	2.871.003 €
		Balance: 136.236 €	

Assets 2018

Fixed assets ^{20/28}	813.994 €
Current assets ^{29/58}	1.269.099 €
Total assets 2018	2.083.093 €

Liabilities 2018

Capital and reserves ^{10/15}	1.634.025 €
Creditors and provisions ^{16/49}	449.068 €
Total liabilities 2018	2.083.093 €

The available amounts on 31/12/2018 are 820.031 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been verified by Griet Logier, accountant IAB-IEC nr12447 2 N 80

Costs 2017

Total=2.705.512€ (100%)

Proceeds 2017

Total=2.816.668€ (100%)

Projects, activities excl. personnel costs ^{60/61}	168.074 €	Private donations and corporate patronage ⁷³	8.078 €
Fundraising costs excl. personnel costs ^{60/61}	1.079 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	45.383 €	Proceeds from activities, sponsorships or events ⁷⁰	2.101 €
Personnel and social security costs ⁶²	2.408.721 €	Proceeds from services to beneficiaries ⁷⁰	8.452 €
Depreciations and amortizations ^{630/634}	57.354 €	Public subsidies ⁷³	2.793.831 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	18.515 €	Other operating proceeds ⁷⁴	71 €
Financial costs ⁶⁵	5.146 €	Financial proceeds ⁷⁵	381 €
Exceptional costs ⁶⁶	1.240 €	Exceptional proceeds ⁷⁶	3.754 €
Total costs 2017	2.705.512 €	Total proceeds 2017	2.816.668 €
		Balance: 111.156 €	

Assets 2017

Fixed assets ^{20/28}	745.087 €	Capital and reserves ^{10/15}	1.526.800 €
Current assets ^{29/58}	1.287.453 €	Creditors and provisions ^{16/49}	505.740 €
Total assets 2017	2.032.540 €	Total liabilities 2017	2.032.540 €

The available amounts on 31/12/2017 are 781.713 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been verified by Griet Logier, accountants IAB-IEC 12447 2 N 80.

Costs 2016

Total=2.635.813 € (100%)

Proceeds 2016

Total=2.749.361 € (100%)

Projects, activities excl. personnel costs ^{60/61}	168.613 €	Private donations and corporate patronage ⁷³	4.934 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	37.621 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.342.981 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	57.028 €	Public subsidies ⁷³	2.735.056 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	20.660 €	Other operating proceeds ⁷⁴	6.658 €
Financial costs ⁶⁵	6.137 €	Financial proceeds ⁷⁵	1.082 €
Exceptional costs ⁶⁶	2.773 €	Exceptional proceeds ⁷⁶	1.630 €
Total costs 2016	2.635.813 €	Total proceeds 2016	2.749.361 €
		Balance: 113.548 €	

Assets 2016

Fixed assets ^{20/28}	777.141 €
Current assets ^{29/58}	1.184.210 €
Total assets 2016	1.961.351 €

Liabilities 2016

Capital and reserves ^{10/15}	1.445.197 €
Creditors and provisions ^{16/49}	516.154 €
Total liabilities 2016	1.961.351 €

The available amounts on 31/12/2016 are 668.056 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been verified by Griet Logier, accountants IAB-IEC 12447 2 N 80.

Costs 2015

Total=2.590.392€ (100%)

Proceeds 2015

Total=2.709.075€ (100%)

Projects, activities excl. personnel costs ^{60/61}	138.909 €	Private donations and corporate patronage ⁷³	3.003 €
Fundraising costs excl. personnel costs ^{60/61}	619 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	60.099 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.299.932 €	Proceeds from services to beneficiaries ⁷⁰	489 €
Depreciations and amortizations ^{630/634}	59.786 €	Public subsidies ⁷³	2.688.862 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	21.326 €	Other operating proceeds ⁷⁴	10.038 €
Financial costs ⁶⁵	9.614 €	Financial proceeds ⁷⁵	3.679 €
Exceptional costs ⁶⁶	107 €	Exceptional proceeds ⁷⁶	3.005 €
Total costs 2015	2.590.392 €	Total proceeds 2015	2.709.075 €
		Balance: 118.683 €	

Assets 2015

Fixed assets ^{20/28}	830.064 €
Current assets ^{29/58}	1.097.304 €
Total assets 2015	1.927.368 €

Liabilities 2015

Capital and reserves ^{10/15}	1.364.141 €
Creditors and provisions ^{16/49}	563.227 €
Total liabilities 2015	1.927.368 €

The available amounts on 31/12/2015 are 534.077€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been verified by Nancy Deconinck, accountants BIBF-IPCF70029653.

Costs 2014

Total=2.610.955 € (100%)

Proceeds 2014

Total=2.755.491 € (100%)

Projects, activities excl. personnel costs ^{60/61}	146.643 €	Private donations and corporate patronage ⁷³	5.050 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	78.398 €	Proceeds from activities, sponsorships or events ⁷⁰	58 €
Personnel and social security costs ⁶²	2.314.461 €	Proceeds from services to beneficiaries ⁷⁰	803 €
Depreciations and amortizations ^{630/634}	50.384 €	Public subsidies ⁷³	2.666.050 €
Provisions for losses and expenses ^{635/638}	-22.050 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	19.409 €	Other operating proceeds ⁷⁴	5.486 €
Financial costs ⁶⁵	8.470 €	Financial proceeds ⁷⁵	4.150 €
Exceptional costs ⁶⁶	15.241 €	Exceptional proceeds ⁷⁶	73.894 €
Total costs 2014	2.610.955 €	Total proceeds 2014	2.755.491 €
		Balance: 144.536 €	

Assets 2014

Fixed assets ^{20/28}	835.297 €	Capital and reserves ^{10/15}	1.268.851 €
Current assets ^{29/58}	959.196 €	Creditors and provisions ^{16/49}	525.642 €
Total assets 2014	1.794.494 €	Total liabilities 2014	1.794.494 €

The available amounts on 31/12/2014 are 433.554 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts have been verified by Marc Bontinck IAB, chartered-accountants [agreement] 2702-2N-45.

Costs 2013

Total=2.597.097 € (100%)

Proceeds 2013

Total=2.728.206 € (100%)

Projects, activities excl. personnel costs ^{60/61}	158.981 €	Private donations and corporate patronage ⁷³	4.780 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	63.621 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.282.163 €	Proceeds from services to beneficiaries ⁷⁰	452 €
Depreciations and amortizations ^{630/634}	55.351 €	Public subsidies ⁷³	2.611.804 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	19.754 €	Other operating proceeds ⁷⁴	24.846 €
Financial costs ⁶⁵	9.154 €	Financial proceeds ⁷⁵	5.649 €
Exceptional costs ⁶⁶	8.072 €	Exceptional proceeds ⁷⁶	80.674 €
Total costs 2013	2.597.097 €	Total proceeds 2013	2.728.206 €
		Balance: 131.109 €	

Assets 2013

Fixed assets ^{20/28}	811.775 €
Current assets ^{29/58}	1.022.708 €
Total assets 2013	1.834.483 €

Liabilities 2013

Capital and reserves ^{10/15}	1.129.421 €
Creditors and provisions ^{16/49}	705.062 €
Total liabilities 2013	1.834.483 €

The available amounts on 31/12/2013 are 317.646 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Marc Bontinck, accountant, member of the IAB-IEC nr. 2702-2N-45.

Costs 2012

Total=2.467.761€ (100%)

Proceeds 2012

Total=2.505.581€ (100%)

Projects, activities excl. personnel costs ^{60/61}	146.133€	Private donations and corporate patronage ⁷³	7.256€
Fundraising costs excl. personnel costs ^{60/61}	0€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	60.080€	Proceeds from activities, sponsorships or events ⁷⁰	0€
Personnel and social security costs ⁶²	2.168.805€	Proceeds from services to beneficiaries ⁷⁰	0€
Depreciations and amortizations ^{630/634}	52.112€	Public subsidies ⁷³	2.418.021€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	22.245€	Other operating proceeds ⁷⁴	21.800€
Financial costs ⁶⁵	11.049€	Financial proceeds ⁷⁵	8.346€
Exceptional costs ⁶⁶	7.337€	Exceptional proceeds ⁷⁶	50.158€
Total costs 2012	2.467.761€	Total proceeds 2012	2.505.581€
		Balance: 37.820€	

Assets 2012

Fixed assets ^{20/28}	670.050€
Current assets ^{29/58}	956.575€
Total assets 2012	1.626.624€

Liabilities 2012

Capital and reserves ^{10/15}	996.290€
Creditors and provisions ^{16/49}	630.335€
Total liabilities 2012	1.626.624€

The available amounts on 31/12/2012 are 326.240€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been audited by Marc Bontinck, accountant, member of the IAB-IEC nr. 2702-2N-45.

Costs 2011

Total=2.398.702€ (100%)

Proceeds 2011

Total=2.415.399€ (100%)

Projects, activities excl. personnel costs ^{60/61}	162.009 €	Private donations and corporate patronage ⁷³	6.080 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	71.008 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	2.085.439 €	Proceeds from services to beneficiaries ⁷⁰	390 €
Depreciations and amortizations ^{630/634}	44.410 €	Public subsidies ⁷³	2.357.233 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	20.149 €	Other operating proceeds ⁷⁴	38.930 €
Financial costs ⁶⁵	11.140 €	Financial proceeds ⁷⁵	10.486 €
Exceptional costs ⁶⁶	4.548 €	Exceptional proceeds ⁷⁶	2.280 €
Total costs 2011	2.398.702 €	Total proceeds 2011	2.415.399 €
		Balance: 16.697 €	

Assets 2011

Fixed assets ^{20/28}	516.065 €	Capital and reserves ^{10/15}	973.852 €
Current assets ^{29/58}	1.244.593 €	Creditors and provisions ^{16/49}	786.806 €
Total assets 2011	1.760.658 €	Total liabilities 2011	1.760.658 €

The available amounts on 31/12/2011 are 457.786 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.