



Alba vzw/asbl

Hikings and work projects for youngsters in difficulty, mediating service for juvenile delinquents and their victims

Followed by donorinfo since: 2005

Brusselsesteenweg 78
3020 Herent
016/84 6731
alba@alba.be
<http://www.alba.be>
[PDFversion](#)



Make a donation

Project info

Mission

- > to help troubled youth by organizing hiking trips and work projects, and intermediary work projects time-out, ...
- > to organize mediation between offenders and their victims, as well as parenting courses.



This organisation communicates in Dutch only. Please consult the [information in Dutch](#) to learn more.

General information

Board of directors

Katrien Herbots (president), Johan Buttiens, Ludo Clonen, Stefaan Pleysier, Dominique Vervaert, Lieven Monserez, Jo Jespers.

Daily management

Tom Herbots (manager), Stefaan Viaene (coordinator alternative actions), Natalie Van Paesschen, (coordinator mediation), Det Debosschere (coordinator guidance).

Founded in

1982

Number of full-time equivalent employees (FTE)

40,4

Number of volunteers

26

Account number(s)

BE957364 0106 5358

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

Four times a year

Financial information

2018

Audit info: These figures result from the annual accounts which have been verified by De Kleine Prins bvba, chartered accountants, BIBF-IPCF70069261.

Costs 2018

Total = 2.488.833 € (100%)

Proceeds 2018

Total = 2.549.624 € (100%)

Projects, activities excl. personnel costs ^{60/61}	190.052 €	Private donations and corporate patronage ⁷³	5.195 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	859 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	102.287 €	Proceeds from activities, sponsorships or events ⁷⁰	23.795 €
Personnel and social security costs ⁶²	2.123.388 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	57.744 €	Public subsidies ⁷³	2.470.847 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.592 €	Other operating proceeds ⁷⁴	49.315 €
Financial costs ⁶⁵	10.205 €	Financial proceeds ⁷⁵	367 €
Exceptional costs ⁶⁶	706 €	Exceptional proceeds ⁷⁶	105 €
Total costs 2018	2.488.833 €	Total proceeds 2018	2.549.624 €
		Balance: 60.791 €	

Assets 2018

Fixed assets^{20/28}

1.035.700 €

Current assets^{29/58}

803.286 €

Total assets 2018

1.838.986 €

Liabilities 2018

Capital and reserves^{10/15}

1.130.131 €

Creditors and provisions^{16/49}

708.855 €

Total liabilities 2018

1.838.986 €

The available amounts on 31/12/2018 are 94.431 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been verified by De Kleine Prins bvba, chartered accountants, BIBF-IPCF70069261.

Costs 2017

Total=2.246.318€ (100%)

Proceeds 2017

Total=2.260.098€ (100%)

Projects, activities excl. personnel costs ^{60/61}	195.292 €	Private donations and corporate patronage ⁷³	3.496 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	995 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	95.434 €	Proceeds from activities, sponsorships or events ⁷⁰	6.053 €
Personnel and social security costs ⁶²	1.886.200 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	53.311 €	Public subsidies ⁷³	2.198.337 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.940 €	Other operating proceeds ⁷⁴	34.026 €
Financial costs ⁶⁵	10.653 €	Financial proceeds ⁷⁵	412 €
Exceptional costs ⁶⁶	492 €	Exceptional proceeds ⁷⁶	17.774 €
Total costs 2017	2.246.318 €	Total proceeds 2017	2.260.098 €
		Balance: 13.780 €	

Assets 2017

Fixed assets^{20/28}

1.058.387 €

Current assets^{29/58}

703.585 €

Total assets 2017

1.761.972 €

Liabilities 2017

Capital and reserves^{10/15}

1.076.274 €

Creditors and provisions^{16/49}

685.698 €

Total liabilities 2017

1.761.972 €

The available amounts on 31/12/2017 are 17.887 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been verified by De Kleine Prins bvba, chartered accountants, BIBF-IPCF70069261.

Costs 2016

Total=2.115.283 € (100%)

Projects, activities excl. personnel costs ^{60/61}	167.712 €
Fundraising costs excl. personnel costs ^{60/61}	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.591 €
Overheads excl. personnel costs ⁶¹	94.250 €
Personnel and social security costs ⁶²	1.777.028 €
Depreciations and amortizations ^{630/634}	57.543 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	1.731 €
Financial costs ⁶⁵	14.932 €
Exceptional costs ⁶⁶	496 €
Total costs 2016	2.115.283 €

Assets 2016

Fixed assets^{20/28}

1.099.711 €

Current assets^{29/58}

623.736 €

Total assets 2016

1.723.446 €

Proceeds 2016

Total=2.116.085 € (100%)

Private donations and corporate patronage ⁷³	9.778 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	3.845 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	2.067.572 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	31.955 €
Financial proceeds ⁷⁵	2.395 €
Exceptional proceeds ⁷⁶	540 €
Total proceeds 2016	2.116.085 €
Balance: 802 €	

Liabilities 2016

Capital and reserves^{10/15}

1.072.436 €

Creditors and provisions^{16/49}

651.010 €

Total liabilities 2016

1.723.446 €

The available amounts on 31/12/2016 are -27.275 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, chartered accountants, BIBF-IPCF70042484.

Costs 2015

Total=2.022.599€(100%)

Projects, activities excl. personnel costs ^{60/61}	148.791 €
Fundraising costs excl. personnel costs ^{60/61}	150 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.360 €
Overheads excl. personnel costs ⁶¹	101.247 €
Personnel and social security costs ⁶²	1.693.179 €
Depreciations and amortizations ^{630/634}	57.143 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	2.426 €
Financial costs ⁶⁵	17.545 €
Exceptional costs ⁶⁶	761 €
Total costs 2015	2.022.599 €

Proceeds 2015

Total=2.054.594€(100%)

Private donations and corporate patronage ⁷³	1.948 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	32.018 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	1.994.971 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	10.720 €
Financial proceeds ⁷⁵	4.785 €
Exceptional proceeds ⁷⁶	10.153 €
Total proceeds 2015	2.054.594 €
Balance: 31.995 €	

Assets 2015

Fixed assets ^{20/28}	757.621 €
Current assets ^{29/58}	948.384 €
Total assets 2015	1.706.004 €

Liabilities 2015

Capital and reserves ^{10/15}	1.074.576 €
Creditors and provisions ^{16/49}	631.428 €
Total liabilities 2015	1.706.004 €

The available amounts on 31/12/2015 are 316.956 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been verified by Konsilanto cvba, chartered-accountants IAB-IEC 2201783 N 63.

Costs 2014

Total=2.112.628 € (100%)

Proceeds 2014

Total=2.126.137 € (100%)

Projects, activities excl. personnel costs ^{60/61}	164.566 €	Private donations and corporate patronage ⁷³	1.194 €
Fundraising costs excl. personnel costs ^{60/61}	1.565 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	4.666 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	120.271 €	Proceeds from activities, sponsorships or events ⁷⁰	29.641 €
Personnel and social security costs ⁶²	1.744.437 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	56.025 €	Public subsidies ⁷³	2.078.064 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.523 €	Other operating proceeds ⁷⁴	11.898 €
Financial costs ⁶⁵	18.337 €	Financial proceeds ⁷⁵	4.597 €
Exceptional costs ⁶⁶	237 €	Exceptional proceeds ⁷⁶	743 €
Total costs 2014	2.112.628 €	Total proceeds 2014	2.126.137 €
		Balance: 13.509 €	

Assets 2014

Fixed assets ^{20/28}	783.810 €
Current assets ^{29/58}	987.726 €
Total assets 2014	1.771.536 €

Liabilities 2014

Capital and reserves ^{10/15}	1.051.125 €
Creditors and provisions ^{16/49}	720.411 €
Total liabilities 2014	1.771.536 €

The available amounts on 31/12/2014 are 267.314 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been verified by Konsilanto cvba, chartered accountants, member of the IAB-IEC nr. 2201783 N 63

Costs 2013

Total=2.039.786€(100%)

Projects, activities excl. personnel costs ^{60/61}	157.828 €
Fundraising costs excl. personnel costs ^{60/61}	4.543 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	94.886 €
Personnel and social security costs ⁶²	1.705.856 €
Depreciations and amortizations ^{630/634}	35.808 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	2.377 €
Financial costs ⁶⁵	19.440 €
Exceptional costs ⁶⁶	19.048 €
Total costs 2013	2.039.786 €

Proceeds 2013

Total=2.154.467€(100%)

Private donations and corporate patronage ⁷³	3.633 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	5.150 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	2.096.418 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	41.403 €
Financial proceeds ⁷⁵	5.236 €
Exceptional proceeds ⁷⁶	2.627 €
Total proceeds 2013	2.154.467 €
Balance: 114.681 €	

Assets 2013

Fixed assets ^{20/28}	799.963 €
Current assets ^{29/58}	899.278 €
Total assets 2013	1.699.241 €

Liabilities 2013

Capital and reserves ^{10/15}	1.047.026 €
Creditors and provisions ^{16/49}	652.215 €
Total liabilities 2013	1.699.241 €

The available amounts on 31/12/2013 are 247.062 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been verified by Fonsnysprl/bvba, chartered accountants, member of the IAB-IEC nr 79522F55.

Costs 2012

Total=2.322.782 € (100%)

Proceeds 2012

Total=2.397.869 € (100%)

Projects, activities excl. personnel costs ^{60/61}	127.020 €	Private donations and corporate patronage ⁷³	4.400 €
Fundraising costs excl. personnel costs ^{60/61}	23.094 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	172.787 €	Proceeds from activities, sponsorships or events ⁷⁰	29.236 €
Personnel and social security costs ⁶²	1.930.009 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	41.072 €	Public subsidies ⁷³	1.571.936 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	4.045 €	Other operating proceeds ⁷⁴	776.453 €
Financial costs ⁶⁵	20.697 €	Financial proceeds ⁷⁵	4.726 €
Exceptional costs ⁶⁶	4.059 €	Exceptional proceeds ⁷⁶	11.118 €
Total costs 2012	2.322.782 €	Total proceeds 2012	2.397.869 €
		Balance: 75.087 €	

Assets 2012

Fixed assets^{20/28}

823.993 €

Current assets^{29/58}

747.808 €

Total assets 2012

1.571.801 €

Liabilities 2012

Capital and reserves^{10/15}

888.755 €

Creditors and provisions^{16/49}

683.046 €

Total liabilities 2012

1.571.801 €

The available amounts on 31/12/2012 are 64.762 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl/bvba, chartered accountants, member of the BIFB-IPCF nr70042484.

Costs 2011

Total=2.339.545 € (100%)

Proceeds 2011

Total=2.374.560 € (100%)

Projects, activities excl. personnel costs ^{60/61}	119.972 €	Private donations and corporate patronage ⁷³	27.441 €
Fundraising costs excl. personnel costs ^{60/61}	32.289 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	199.680 €	Proceeds from activities, sponsorships or events ⁷⁰	15.759 €
Personnel and social security costs ⁶²	1.906.995 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	42.210 €	Public subsidies ⁷³	2.266.468 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.563 €	Other operating proceeds ⁷⁴	46.230 €
Financial costs ⁶⁵	15.575 €	Financial proceeds ⁷⁵	9.839 €
Exceptional costs ⁶⁶	20.261 €	Exceptional proceeds ⁷⁶	8.823 €
Total costs 2011	2.339.545 €	Total proceeds 2011	2.374.560 €
		Balance: 35.015 €	

Assets 2011

Fixed assets ^{20/28}	746.992 €
Current assets ^{29/58}	691.778 €
Total assets 2011	1.438.770 €

Liabilities 2011

Capital and reserves ^{10/15}	712.839 €
Creditors and provisions ^{16/49}	725.931 €
Total liabilities 2011	1.438.770 €

The available amounts on 31/12/2011 are -34.153 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.