

Vétérinaires Sans Frontières (VSF) asbl - Dierenartsen Zonder Grenzen (DZG)

VZW

Vétérinaires Sans Frontières Belgium (VSF Belgium) empowers disadvantaged livestock dependent communities (in the South) to improve their livelihood.

Followed by donorinfo since: 2005

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PDFversion

Project info

Mission

 $V\'{e}t\'{e}rinaires Sans Fronti\`{e}res Belgium (VSF Belgium) empowers disadvantaged livestock dependent communities (in the South) to improve their well-being. The south of the south of$

The Belgian NGO supports pastoral stockbreeders, agro-pastoralists and peri-urban livestock keepers in 9 African countries: Burkina Faso, Niger, Mali, Uganda, Mauritania, Benin, Rwanda, Burundi and DRCongo.

What does Vétérinaires Sans Frontières do?

> in the South

Vétérinaires Sans Frontières Belgium (VSF Belgium) fights against hunger and poverty by improving veterinary healthcare in remote areas. Via local partner organizations, VSF Belgium supports private vets with training and materials with which to equip their practices and adapt them to the conditions of the countryside. They also train livestock keepers to become community animal health workers so that they can take care of the animals of their community.

The activities of VSF Belgium go beyond the simple vaccination of cattle. VSF Belgium supports communities to create feed banks and to manage local financial institutions. The NGO also improves the access of livestock keepers to cattle markets and helps them to construct water pontes for animals and humans. VSF Belgium encourages opposing communities to reach agreements on the areas in which the various herds can graze and water.

> in the North

Vétérinaires Sans Frontières Belgium aims to raise awareness among policy makers, farmers and livestock keepers, students in agronomy and veterinary medicine and consumers, emphasizing the importance of concepts such as food sovereignty, climate change and small-scale farming. These activities involve lectures, advocacy, debates, fairs, educational and video material,...

How can you help?

Financial support

- > for the purchase of livestock, small livestock (chickens, rabbits, goats) and equipment (drinking troughs, feeders, food)
- > for veterinary care of livestock
- > training on basic preventive veterinary care for a community animal health worker in Niger so that he can treat and vaccinate his herd and that of the surrounding villages.

Volunteers in Belgium

- > administration
- > translation (Dutch, French, English)
- > communication, promotion, fundraising
- > to help with development of educative material and policy documents
- > IT and website management

General information Board of directors

Farrand, Josti Gadeyne, Chantal Lafort, Isabelle Marneffe Dailymanagement MarcJoolen (general manager) Founded in 1990 Number of full-time equivalent employees (FTE) 17,2 Number of volunteers Comment about volunteers/employees/boards of directors The board members are not remunerated. Account number(s) BE73 7326 1900 6460 - CREGBEBB - please mention 'via donor info. be' Fiscal certificate Will be issued for donations reaching a total amount of 40 € during the calendar year Newsletter e-news (quarterly)

Guy Hendrickx (chairman), Bart Balis, Jos Van der Steen, Cecile Appels, Hans De Smit, Sarah

Financial information

2019

Audit in fo: These figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit in four figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit in four figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit in four figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit in four figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit in four figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE. Audit figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren revisoren

Costs 2019 Proceeds 2019

Total=10.885.955 € (100%) Total=10.979.517 € (100%)

	Projects, activities excl. personnel costs ^{60/61}	6.777.582€	Private donations and corporate patronage ⁷³	1.083.258€		
	Fundraising costs excl. personnel costs ^{60/61}	95.721€	Legacies ⁷³	429.661€		
	Information, awareness raising and education excl. personnel costs	489.045€	Membership fees ⁷³	275€		
	60/61		Proceeds from activities, sponsorships or events ⁷⁰	49.401€		
	Overheads excl. personnel costs ⁶¹	401.719€	Proceeds from services to beneficiaries ⁷⁰	O€		
	Personnel and social security costs ⁶²	2.620.859€	Publicsubsidies ⁷³	9.316.590€		
	Depreciations and amortizations ^{630/634}	122.340€	Tombola ⁷⁰	O€		
	Provisions for losses and expenses 635/638	190.000€	Other operating proceeds ⁷⁴	286€		
	Other operating expenses, taxes ^{64/67}	7.260€	Financial proceeds ⁷⁵	97.669€		
	Financial costs ⁶⁵	143.489€	Exceptional proceeds ⁷⁶	2.377€		
	Exceptional costs ⁶⁶	37.938€	Total proceeds 2019	10.979.517€		
	Total costs 2019	10.885.955€	Balance: 93.562 €			
	Assets 2019 Liabilities 2019					
,	Fixed assets ^{20/28}	132.680€	Capital and reserves 10/15	699.549€		
		132.000€	•	0,2,.34,7 €		
	Current assets ^{29/58}	16.661.342€	Creditors and provisions ^{16/49}	16.094.473€		
	Total assets 2019	16.794.022€	Total liabilities 2019	16.794.022€		

The available amounts on 31/12/2019 are 566.869 ϵ . The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit in fo: These figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE.

Costs 2018

Proceeds 2018

Total=9.257.439€(100%)

Total=9.413.279€(100%)

	Projects, activities excl. personnel costs ^{60/61}	5.934.188€	Private donations and corporate patronage ⁷³	1.101.161€		
	Fundraising costs excl. personnel costs ^{60/61}	124.986€	Legacies ⁷³	366.829€		
	Information, awareness raising and education excl. personnel costs 60/61	504.662€	Membership fees ⁷³	476€		
			Proceeds from activities, sponsorships or events 70	33.009€		
	Overheads excl. personnel costs ⁶¹	287.341€	Proceeds from services to beneficiaries ⁷⁰	O€		
	Personnel and social security costs ⁶²	2.125.701 €	Public subsidies ⁷³	7.821.331 €		
	Depreciations and amortizations ^{630/634}	17.545€	Tombola ⁷⁰	O€		
	Provisions for losses and expenses ⁶³⁵ /638	8.722€	Other operating proceeds ⁷⁴	6.385€		
	Other operating expenses, taxes ^{64/67}	157€	Financial proceeds ⁷⁵	29.597€		
	Financial costs ⁶⁵	108.011€	Exceptional proceeds ⁷⁶	54.490€		
	Exceptional costs ⁶⁶	146.126€	Total proceeds 2018	9.413.279€		
	Total costs 2018	9.257.439€	Balance: 155.840 €			
	Assets 2018 Liabilities 2018					
-						
	Fixed assets 20/28	183.017€	Capital and reserves 10/15	605.988€		
	Current assets ^{29/58}	17.231.605€	Creditors and provisions 16/49	16.808.634€		
	Total assets 2018	17.414.622€	Total liabilities 2018	17.414.622€		

 $The available amounts on 31/12/2018 \ are \ 422.971 \ {\it c.} \ The available amounts are defined as the difference between the current assets and the sum of debts and provisions.$

2017

Audit in fo: These figures result from the annual accounts which have been audited by L&S Bedrijfs revisoren, auditor IBR-IRE.

Costs 2017

Proceeds 2017

Total=9.065.213 € (100%)

Total=9.414.355€(100%)

Projects, activities excl. personnel costs ^{60/61}	5.526.982€	Private donations and corporate patronage ⁷³	1.073.308€
Fundraising costs excl. personnel costs ^{60/61}	132.768€	Legacies ⁷³	276.676€
Information, awareness raising and education excl.	444.480€	Membership fees ⁷³	600€
personnel costs 60/61		Proceeds from activities, sponsorships or events ⁷⁰	205.956€
Overheads excl. personnel costs ⁶¹	344.502€	Proceeds from services to beneficiaries ⁷⁰	O€
Personnel and social security costs ⁶²	1.857.579€	Publicsubsidies ⁷³	7.828.962€
Depreciations and amortizations ^{630/634}	567.667€	Tombola ⁷⁰	O€
Provisions for losses and expenses 635/638	0€	Other operating proceeds ⁷⁴	16.242€
Other operating expenses, taxes ^{64/67}	19.712€	Financial proceeds ⁷⁵	12.590€
Financial costs ⁶⁵	169.457€	Exceptional proceeds ⁷⁶	21€
Exceptional costs ⁶⁶	2.066€	Total proceeds 2017	9.414.355€
Total costs 2017	9.065.213€	Balance: 349.142 €	
Assets 2017	Liabilities 2017		
Fixed assets ^{20/28}	352.733€	Capital and reserves 10/15	450.148€
Current assets ^{29/58}	19.858.365€	Creditors and provisions ^{16/49}	19.760.950€
Total assets 2017	20.211.098€	Total liabilities 2017	20.211.098€

 $The available amounts on 31/12/2017 are 97.415 \\ \varepsilon. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.$

2016

Audit in fo: These figures result from the annual accounts which have been audited by KPMG, auditor IBR-IRE.

Costs 2016

Proceeds 2016

Total=9.495.330 € (100%)

Total=9.807.789€(100%)

Projects, activities excl. personnel costs ^{60/61}	5.343.913€	Private donations and corporate patronage ⁷³	1.141.866€		
Fundraising costs excl. personnel costs ^{60/61}	462.103€	Legacies ⁷³	23.714€		
Information, awareness raising and education excl.	76.707€	Membership fees ⁷³	625€		
60/61		Proceeds from activities, sponsorships or events ⁷⁰	27.742€		
Overheads excl. personnel costs ⁶¹	1.248.817€	Proceeds from services to beneficiaries 70	O€		
Personnel and social security costs ⁶²	1.839.141€	Public subsidies ⁷³	8.340.728€		
Depreciations and amortizations ^{630/634}	269.266€	Tombola ⁷⁰	O€		
Provisions for losses and expenses ^{635/638}	O€	Other operating proceeds ⁷⁴	121.245€		
Other operating expenses, taxes ^{64/67}	123.968€	Financial proceeds ⁷⁵	133.926€		
Financial costs ⁶⁵	65.502€	Exceptional proceeds ⁷⁶	17.943€		
Exceptional costs ⁶⁶	65.913€	Total proceeds 2016	9.807.789€		
Total costs 2016	9.495.330€	Balance: 312.459€			
Assets 2016 Liabilities 2016					
Fixed assets ^{20/28}	357.099€	Capital and reserves ^{10/15}	238.886€		
Current assets ^{29/58}	10.224.818€	Creditors and provisions 16/49	10.343.031 €		
Total assets 2016	10.581.917€	Total liabilities 2016	10.581.917€		

 $The available amounts on 31/12/2016 \ are -118.213 \\ e. \ The available amounts are defined as the difference between the current assets and the sum of debts and provisions.$

Remarks

 $Fundraising \ costs: part \ of the \ fundraising \ is \ outsourced \ to \ an \ external \ company$

2015

Audit in fo: These figures result from the annual accounts which have been audited by KPMG, auditor IBR-IRE.

Costs 2015

Proceeds 2015 Total=8.377.184€(100%)

Total=8.106.096€(100%)

	Projects, activities excl. personnel costs ^{60/61}	4.976.547€	Private donations and corporate patronage 73	998.163€		
	Fundraising costs excl. personnel costs ^{60/61}	354.751 €	Legacies ⁷³	66.715€		
	Information, awareness raising and education excl. personnel costs 60/61	68.768€	Membership fees ⁷³	O€		
			Proceeds from activities, sponsorships or events ⁷⁰	15.929€		
	Overheads excl. personnel costs ⁶¹	517.952€	Proceeds from services to beneficiaries 70	O€		
	Personnel and social security costs ⁶²	1.820.497€	Public subsidies ⁷³	7.070.245€		
	Depreciations and amortizations ^{630/634}	272.805€	Tombola ⁷⁰	O€		
	Provisions for losses and expenses 625/638	-187.450€	Other operating proceeds ⁷⁴	28.535€		
	Other operating expenses, taxes ^{64/67}	49.397€	Financial proceeds ⁷⁵	149.472€		
	Financial costs ⁶⁵	147.271 €	Exceptional proceeds ⁷⁶	48.125€		
	Exceptional costs ⁶⁶	85.558€	Total proceeds 2015	8.377.184€		
	Total costs 2015	8.106.096€	Balance: 271.088 €			
	Assets 2015 Liabilities 2015					
	Fixed assets ^{20/28}	582.411€	Capital and reserves 10/15	53.025€		
	Current assets ^{29/58}	14.468.529€	Creditors and provisions ^{16/49}	14.997.915€		
			•			
	Total assets 2015	15.050.940€	Total liabilities 2015	15.050.940€		

 $The available amounts on 31/12/2015 are -529.386 \, \varepsilon. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.$

Remarks

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2014

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Costs 2014

Fixed assets 20/28

Current assets 29/58

Total assets 2014

Proceeds 2014

Total=8.438.008€(100%)

Total=8.754.892€(100%)

Projects, activities excl. personnel costs^{60/61} 5.180.535€ Private donations and corporate patronage 73 923.745€ Fundraising costs excl. personnel costs^{60/61} 74.996€ Legacies⁷³ 19.054€ Information, awareness raising and education excl. Membership fees⁷³ 580€ personnel costs 60/61 200.256€ Proceeds from activities, sponsorships or events⁷⁰ 91.593€ Overheads excl. personnel costs⁶¹ 253.401€ Proceeds from services to beneficiaries 70 $Personnel and social security costs ^{62}\\$ 2.072.963€ Public subsidies 73 7.233.605€ $Depreciations and amortizations {}^{630/634}$ 266.672€ Tombola⁷⁰ Provisions for losses and expenses $^{635/638}$ 33.527€ Other operating proceeds⁷⁴ 41.583€ Other operating expenses, taxes 64/67 28.275€ Financial proceeds⁷⁵ 117.676 € Financial costs⁶⁵ 330.022€ ${\sf Exceptional\,proceeds}^{76}$ 10.172 € Exceptional costs⁶⁶ 314.245€ Total proceeds 2014 8.438.008€ Balance:-316.884€ Total costs 2014 8.754.892€ Assets 2014 Liabilities 2014

Capital and reserves 10/15

Total liabilities 2014

Creditors and provisions 16/49

-122.524€

12.427.838€

12.305.314€

 $The available amounts on 31/12/2014 are -920.778 \\ \in. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.$

798.254€

11.507.060€

12.305.314€

2013

Audit in fo: These figures result from the annual accounts which have been audited by KPMG, auditor IRE-IBR.

Costs 2013

Proceeds 2013

Total=10.232.029€(100%)

Total=9.453.527€(100%)

	Projects, activities excl. personnel costs ^{60/61}	5.613.559€	Private donations and corporate patronage ⁷³	1.180.930€		
	Fundraising costs excl. personnel costs ^{60/61}	204.181€	Legacies ⁷³	47.268€		
	Information, awareness raising and education excl. personnel costs 60/61	226.371 €	Membership fees ⁷³	503€		
			Proceeds from activities, sponsorships or events ⁷⁰	140.650€		
	Overheads excl. personnel costs ⁶¹	278.687€	Proceeds from services to beneficiaries 70	O€		
	Personnel and social security costs ⁶²	2.954.107€	Public subsidies ⁷³	7.791.028€		
	Depreciations and amortizations ^{630/634}	471.016€	Tombola ⁷⁰	O€		
	Provisions for losses and expenses ⁶ 35/638	-51.045€	Other operating proceeds ⁷⁴	77.279€		
	Other operating expenses, taxes ^{64/67}	81.789€	Financial proceeds ⁷⁵	179.994€		
	Financial costs ⁶⁵	293.056€	Exceptional proceeds ⁷⁶	35.875€		
	Exceptional costs ⁶⁶	160.308€	Total proceeds 2013	9.453.527€		
	Total costs 2013	10.232.029€	Balance:-778.502€			
	A					
Assets 2013		Liabilities 2013				
	Fixed assets ^{20/28}	748.604€	Capital and reserves 10/15	223.419€		
	Current assets ^{29/58}	9.695.833€	Creditors and provisions 16/49	10.221.018€		
	Total assets 2013	10.444.437€	Total liabilities 2013	10.444.437€		

 $The available \, amounts \, on \, 31/12/2013 \, are \, -525.185 \, \varepsilon. \, The \, available \, amounts \, are \, defined \, as \, the \, difference \, between the current \, assets \, and \, the sum of debts \, and provisions.$

Remarks

 $Fundraising \ costs: part \ of the \ fundraising \ is \ outsourced \ to \ an \ external \ company$

2012

Audit in fo: These figures result from the annual accounts which have been audited by KPMG, auditors.

Costs 2012

Proceeds 2012

Total=13.218.833 € (100%)

Total=13.322.223 € (100%)

	Projects, activities excl. personnel costs ^{60/61}	7.503.101 €	Private donations and corporate patronage ⁷³	883.769€		
	Fundraising costs excl. personnel costs ^{60/61}	341.835€	Legacies ⁷³	85.287€		
	Information, awareness raising and education excl. personnel costs 60/61		Membership fees ⁷³	680€		
		214.534€	Proceeds from activities, sponsorships or events ⁷⁰	157.810€		
	Overheads excl. personnel costs ⁶¹	613.020€	Proceeds from services to beneficiaries ⁷⁰	0€		
	Personnel and social security costs ⁶²	2.733.730€	Public subsidies ⁷³	11.674.095€		
	Depreciations and amortizations ^{630/634}	336.884€	Tombola ⁷⁰	O€		
	Provisions for losses and expenses 635/638	0€	Other operating proceeds ⁷⁴	138.864€		
	Other operating expenses, taxes ^{64/67}	1.087.054€	Financial proceeds ⁷⁵	381.525€		
	Financial costs ⁶⁵	385.780€	Exceptional proceeds ⁷⁶	193€		
	Exceptional costs ⁶⁶	2.895€	Total proceeds 2012	13.322.223€		
	Total costs 2012	13.218.833€	Balance:103.390 €			
	Assets 2012 Liabilities 2012					
,	Fixed assets ^{20/28}	(17.00.0	Capital and reserves 10/15			
	HXECLASSETS7	647.319€	Capital and reserves	1.098.845€		
	Current assets ^{29/58}	13.966.031 €	Creditors and provisions 16/49	13.514.505€		
	Total assets 2012	14.613.350€	Total liabilities 2012	14.613.350€		

 $The available amounts on 31/12/2012 are 451.526 \\ \varepsilon. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.$