



## CAW Antwerpen vzw

Centre for social well-being (CAW): organization regrouping different units

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### Project info

This organisation communicates in Dutch. Please consult the information in [Dutch](#) to learn more.

### General information

Board of directors	Dirk Broos (chairman), Véronique Grossi (vice chairman), Koen Kinsbergen (treasurer), Robert Cools, Kristel Driessens, Caroline Fockedeij, Jozef Jansen, Martine Loef, Guy Mennen, Peter S'Jongers.
Daily management	Koen De Vylder, Eva Mangelschots and Gie Janssens
Founded in	2014
Number of full-time equivalent employees (FTE)	532,3
Number of volunteers	0
Comment about volunteers/employees/boards of directors	The board members are not remunerated
Account number(s)	BE93777590573967 - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40€ during the calendar year
Newsletter	No

**Financial information**

**2018**

Audit info: These figures result from the annual accounts which have been audited by PKF-VMB, auditor IBR-IRE.

**Costs 2018**

Total=33.432.030 € (100%)

**Proceeds 2018**

Total=33.225.375 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	2.992.882 €	Private donations and corporate patronage <sup>73</sup>	196.244 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	1.014 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	835.579 €	Proceeds from activities, sponsorships or events <sup>70</sup>	976.358 €
Personnel and social security costs <sup>62</sup>	28.007.146 €	Proceeds from services to beneficiaries <sup>70</sup>	952.316 €
Depreciations and amortizations <sup>630/634</sup>	902.843 €	Public subsidies <sup>73</sup>	30.942.967 €
Provisions for losses and expenses <sup>635/638</sup>	213.326 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	373.557 €	Other operating proceeds <sup>74</sup>	156.796 €
Financial costs <sup>65</sup>	101.123 €	Financial proceeds <sup>75</sup>	693 €
Exceptional costs <sup>66</sup>	4.562 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2018</b>	<b>33.432.030 €</b>	<b>Total proceeds 2018</b>	<b>33.225.375 €</b>
		<b>Balance: -206.655 €</b>	

**Assets 2018**

Fixed assets <sup>20/28</sup>	13.167.728 €
Current assets <sup>29/58</sup>	11.083.117 €
<b>Total assets 2018</b>	<b>24.250.846 €</b>

**Liabilities 2018**

Capital and reserves <sup>10/15</sup>	9.575.584 €
Creditors and provisions <sup>16/49</sup>	14.675.261 €
<b>Total liabilities 2018</b>	<b>24.250.846 €</b>

The available amounts on 31/12/2018 are -3.592.144 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been audited by PKF-VMB, auditor IBR-IRE.

### Costs 2017

Total=31.817.683 € (100%)

### Proceeds 2017

Total=31.703.069 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	2.751.796 €	Private donations and corporate patronage <sup>73</sup>	160.410 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	802.341 €	Proceeds from activities, sponsorships or events <sup>70</sup>	831.609 €
Personnel and social security costs <sup>62</sup>	26.917.876 €	Proceeds from services to beneficiaries <sup>70</sup>	1.046.421 €
Depreciations and amortizations <sup>630/634</sup>	845.070 €	Public subsidies <sup>73</sup>	29.446.539 €
Provisions for losses and expenses <sup>635/638</sup>	109.880 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	259.379 €	Other operating proceeds <sup>74</sup>	214.676 €
Financial costs <sup>65</sup>	105.312 €	Financial proceeds <sup>75</sup>	3.415 €
Exceptional costs <sup>66</sup>	26.027 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2017</b>	<b>31.817.683 €</b>	<b>Total proceeds 2017</b>	<b>31.703.069 €</b>
		<b>Balance: -114.614 €</b>	

### Assets 2017

Fixed assets <sup>20/28</sup>	13.053.899 €
Current assets <sup>29/58</sup>	13.352.597 €
<b>Total assets 2017</b>	<b>26.406.496 €</b>

### Liabilities 2017

Capital and reserves <sup>10/15</sup>	10.168.571 €
Creditors and provisions <sup>16/49</sup>	16.237.925 €
<b>Total liabilities 2017</b>	<b>26.406.496 €</b>

The available amounts on 31/12/2017 are -2.885.328 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by PKF-VMB, auditor IBR-IRE.

### Costs 2016

Total=30.487.162 € (100%)

### Proceeds 2016

Total=30.423.615 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	2.917.828 €	Private donations and corporate patronage <sup>73</sup>	195.350 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	984.936 €	Proceeds from activities, sponsorships or events <sup>70</sup>	724.247 €
Personnel and social security costs <sup>62</sup>	25.763.527 €	Proceeds from services to beneficiaries <sup>70</sup>	1.103.544 €
Depreciations and amortizations <sup>630/634</sup>	779.499 €	Public subsidies <sup>73</sup>	28.051.049 €
Provisions for losses and expenses <sup>635/638</sup>	-196.373 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	118.734 €	Other operating proceeds <sup>74</sup>	346.987 €
Financial costs <sup>65</sup>	112.445 €	Financial proceeds <sup>75</sup>	2.438 €
Exceptional costs <sup>66</sup>	6.567 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2016</b>	<b>30.487.162 €</b>	<b>Total proceeds 2016</b>	<b>30.423.615 €</b>
		<b>Balance: -63.547 €</b>	

### Assets 2016

Fixed assets <sup>20/28</sup>	12.942.027 €
Current assets <sup>29/58</sup>	8.781.520 €
<b>Total assets 2016</b>	<b>21.723.548 €</b>

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	10.496.301 €
Creditors and provisions <sup>16/49</sup>	11.227.246 €
<b>Total liabilities 2016</b>	<b>21.723.548 €</b>

The available amounts on 31/12/2016 are -2.445.726 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been audited by VMB Bedrijfsrevisoren CVBA, auditor IBR-IRE.

### Costs 2015

Total=28.331.421 € (100%)

### Proceeds 2015

Total=28.527.650 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	3.226.998 €	Private donations and corporate patronage <sup>73</sup>	86.199 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	436.726 €	Proceeds from activities, sponsorships or events <sup>70</sup>	522.988 €
Personnel and social security costs <sup>62</sup>	23.505.188 €	Proceeds from services to beneficiaries <sup>70</sup>	1.209.951 €
Depreciations and amortizations <sup>630/634</sup>	745.591 €	Public subsidies <sup>73</sup>	26.512.765 €
Provisions for losses and expenses <sup>635/638</sup>	146.722 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	119.047 €	Other operating proceeds <sup>74</sup>	183.199 €
Financial costs <sup>65</sup>	127.211 €	Financial proceeds <sup>75</sup>	12.547 €
Exceptional costs <sup>66</sup>	23.937 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2015</b>	<b>28.331.421 €</b>	<b>Total proceeds 2015</b>	<b>28.527.650 €</b>
		<b>Balance: 196.229 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	13.396.202 €
Current assets <sup>29/58</sup>	7.565.813 €
<b>Total assets 2015</b>	<b>20.962.015 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	10.851.605 €
Creditors and provisions <sup>16/49</sup>	10.110.410 €
<b>Total liabilities 2015</b>	<b>20.962.015 €</b>

The available amounts on 31/12/2015 are -2.544.597 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been audited by [auditor], auditor I BR-IRE.

### Costs 2014

Total=27.969.038€ (100%)

### Proceeds 2014

Total=28.068.963€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	2.867.017€	Private donations and corporate patronage <sup>73</sup>	95.920€
Fundraising costs excl. personnel costs <sup>60/61</sup>	0€	Legacies <sup>73</sup>	0€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	753.298€	Proceeds from activities, sponsorships or events <sup>70</sup>	480.573€
Personnel and social security costs <sup>62</sup>	22.923.395€	Proceeds from services to beneficiaries <sup>70</sup>	1.177.128€
Depreciations and amortizations <sup>630/634</sup>	684.638€	Public subsidies <sup>73</sup>	25.874.465€
Provisions for losses and expenses <sup>635/638</sup>	271.177€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	297.955€	Other operating proceeds <sup>74</sup>	401.031€
Financial costs <sup>65</sup>	157.656€	Financial proceeds <sup>75</sup>	23.743€
Exceptional costs <sup>66</sup>	13.901€	Exceptional proceeds <sup>76</sup>	16.102€
<b>Total costs 2014</b>	<b>27.969.038€</b>	<b>Total proceeds 2014</b>	<b>28.068.963€</b>
		<b>Balance: 99.925€</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	13.481.024€
Current assets <sup>29/58</sup>	6.571.744€
<b>Total assets 2014</b>	<b>20.052.768€</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	11.046.545€
Creditors and provisions <sup>16/49</sup>	9.006.223€
<b>Total liabilities 2014</b>	<b>20.052.768€</b>

The available amounts on 31/12/2014 are -2.434.479€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2013

Audit info: These figures result from the annual accounts which have been audited by Vandelanotte cvba, auditor.

### Costs 2013

Total=9.369.255 € (100%)

### Proceeds 2013

Total=9.341.585 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.204.993 €	Private donations and corporate patronage <sup>73</sup>	387.149 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	18.573 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	77.856 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	323.402 €	Proceeds from activities, sponsorships or events <sup>70</sup>	875.419 €
Personnel and social security costs <sup>62</sup>	7.299.548 €	Proceeds from services to beneficiaries <sup>70</sup>	41.801 €
Depreciations and amortizations <sup>630/634</sup>	291.110 €	Public subsidies <sup>73</sup>	7.762.997 €
Provisions for losses and expenses <sup>635/638</sup>	-31.205 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	26.518 €	Other operating proceeds <sup>74</sup>	265.967 €
Financial costs <sup>65</sup>	116.022 €	Financial proceeds <sup>75</sup>	5.694 €
Exceptional costs <sup>66</sup>	42.439 €	Exceptional proceeds <sup>76</sup>	2.558 €
<b>Total costs 2013</b>	<b>9.369.255 €</b>	<b>Total proceeds 2013</b>	<b>9.341.585 €</b>
		<b>Balance: -27.670 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	5.686.547 €	Capital and reserves <sup>10/15</sup>	2.787.989 €
Current assets <sup>29/58</sup>	1.070.086 €	Creditors and provisions <sup>16/49</sup>	3.968.644 €
<b>Total assets 2013</b>	<b>6.756.633 €</b>	<b>Total liabilities 2013</b>	<b>6.756.633 €</b>

The available amounts on 31/12/2013 are -2.898.558 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks

The above data refer to the accounting year 2013 of CAW De Terp. The financial situation of CAW Antwerpen (founded 2014) will be available in 2015.

## 2012

Audit info: These figures result from the annual accounts which have been audited by Vandelanotte, auditor.

### Costs 2012

Total=8.157.497 € (100%)

### Proceeds 2012

Total=8.140.948 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	999.895 €	Private donations and corporate patronage <sup>73</sup>	63.186 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	8.600 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	381.527 €	Proceeds from activities, sponsorships or events <sup>70</sup>	851.004 €
Personnel and social security costs <sup>62</sup>	6.278.340 €	Proceeds from services to beneficiaries <sup>70</sup>	38.781 €
Depreciations and amortizations <sup>630/634</sup>	276.118 €	Public subsidies <sup>73</sup>	6.732.741 €
Provisions for losses and expenses <sup>635/638</sup>	-46.660 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	62.408 €	Other operating proceeds <sup>74</sup>	355.886 €
Financial costs <sup>65</sup>	116.743 €	Financial proceeds <sup>75</sup>	9.827 €
Exceptional costs <sup>66</sup>	80.525 €	Exceptional proceeds <sup>76</sup>	89.521 €
<b>Total costs 2012</b>	<b>8.157.497 €</b>	<b>Total proceeds 2012</b>	<b>8.140.948 €</b>
		<b>Balance: -16.549 €</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	5.661.671 €	Capital and reserves <sup>10/15</sup>	2.816.584 €
Current assets <sup>29/58</sup>	987.143 €	Creditors and provisions <sup>16/49</sup>	383.223 €
<b>Total assets 2012</b>	<b>6.648.814 €</b>	<b>Total liabilities 2012</b>	<b>3.199.807 €</b>

The available amounts on 31/12/2012 are 603.920 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.



## 2011

Audit info: These figures result from the annual accounts which have been audited by Vandelanotte, auditor.

### Costs 2011

Total=7.507.247 € (100%)

### Proceeds 2011

Total=7.446.170 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	1.058.093 €	Private donations and corporate patronage <sup>73</sup>	76.942 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	0 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	0 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	190.274 €	Proceeds from activities, sponsorships or events <sup>70</sup>	0 €
Personnel and social security costs <sup>62</sup>	5.725.555 €	Proceeds from services to beneficiaries <sup>70</sup>	824.857 €
Depreciations and amortizations <sup>630/634</sup>	174.628 €	Public subsidies <sup>73</sup>	6.319.909 €
Provisions for losses and expenses <sup>635/638</sup>	84.748 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	75.909 €	Other operating proceeds <sup>74</sup>	153.578 €
Financial costs <sup>65</sup>	106.746 €	Financial proceeds <sup>75</sup>	11.367 €
Exceptional costs <sup>66</sup>	91.293 €	Exceptional proceeds <sup>76</sup>	59.517 €
<b>Total costs 2011</b>	<b>7.507.247 €</b>	<b>Total proceeds 2011</b>	<b>7.446.170 €</b>
		<b>Balance: -61.077 €</b>	

### Assets 2011

Fixed assets <sup>20/28</sup>	5.516.333 €
Current assets <sup>29/58</sup>	1.283.026 €
<b>Total assets 2011</b>	<b>6.799.359 €</b>

### Liabilities 2011

Capital and reserves <sup>10/15</sup>	2.927.378 €
Creditors and provisions <sup>16/49</sup>	3.871.980 €
<b>Total liabilities 2011</b>	<b>6.799.359 €</b>

The available amounts on 31/12/2011 are -2.588.955 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.