



CAW Brussel vzw

Centre for social well-being committed to help mainly the most vulnerable in the Brussels-Capital Region

Followed by donorinfo since: 2005

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<http://www.kawbrussel.be>

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Project info

Mission

CAW Brussel offers, as a centre for social well-being, differentiated services and assistance in the Brussels-Capital Region. They help to promote social integration and participation, and to reinforce the social well-being.

By offering an approachable access they try to reach every person whose chances are threatened or diminished, as a result of personal, relational, family related or social factors. CAW uses a community-orientated approach based on a pluralistic vision to give people the chance to get back on their feet in their own environment.

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.

General information

Board of directors

Thérèse Coens, Luc Celis, Benjamin Dalle, Raf De Vos, Martin Lievens, Loredana Marchi, Johan Robert, Els Robbrecht, Joz Vanden Eynden en Jurgen Van Poecke

Daily management

Tom Van Thienen (managing director)

Founded in

1998

Number of full-time equivalent employees (FTE)

132,3

Number of volunteers

3

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE53 0682 4468 5153 - BIC: GKCCBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

No

Financial information

2016

Audit info: These figures result from the annual accounts which have been audited by Verheyden, Heyvaert & Co, auditor I BR-IRE.

Costs 2016

Total=9.088.385 € (100%)

Proceeds 2016

Total=8.922.284 € (100%)

Projects, activities excl. personnel costs ^{60/61}	1.197.482 €	Private donations and corporate patronage ⁷³	18.677 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	203.075 €	Proceeds from activities, sponsorships or events ⁷⁰	30.319 €
Personnel and social security costs ⁶²	7.316.452 €	Proceeds from services to beneficiaries ⁷⁰	130.518 €
Depreciations and amortizations ^{630/634}	220.174 €	Public subsidies ⁷³	8.030.012 €
Provisions for losses and expenses ^{635/638}	-5.013 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	113.420 €	Other operating proceeds ⁷⁴	708.218 €
Financial costs ⁶⁵	28.129 €	Financial proceeds ⁷⁵	503 €
Exceptional costs ⁶⁶	14.668 €	Exceptional proceeds ⁷⁶	4.036 €
Total costs 2016	9.088.385 €	Total proceeds 2016	8.922.284 €
		Balance: -166.101 €	

Assets 2016

Fixed assets ^{20/28}	4.330.733 €
Current assets ^{29/58}	2.597.696 €
Total assets 2016	6.928.428 €

Liabilities 2016

Capital and reserves ^{10/15}	4.826.540 €
Creditors and provisions ^{16/49}	2.101.888 €
Total liabilities 2016	6.928.428 €

The available amounts on 31/12/2016 are 495.807 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Verheyden, Heyvaert & Co, auditor IBR-IRE.

Costs 2015

Total=8.540.570 € (100%)

Proceeds 2015

Total=8.389.613 € (100%)

Projects, activities excl. personnel costs ^{60/61}	1.171.107 €	Private donations and corporate patronage ⁷³	23.188 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	139.868 €	Proceeds from activities, sponsorships or events ⁷⁰	51.247 €
Personnel and social security costs ⁶²	6.840.608 €	Proceeds from services to beneficiaries ⁷⁰	110.583 €
Depreciations and amortizations ^{630/634}	218.442 €	Public subsidies ⁷³	7.601.573 €
Provisions for losses and expenses ^{635/638}	-5.610 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	90.196 €	Other operating proceeds ⁷⁴	575.153 €
Financial costs ⁶⁵	29.184 €	Financial proceeds ⁷⁵	4.168 €
Exceptional costs ⁶⁶	56.774 €	Exceptional proceeds ⁷⁶	23.701 €
Total costs 2015	8.540.570 €	Total proceeds 2015	8.389.613 €
		Balance: -150.957 €	

Assets 2015

Fixed assets^{20/28}

4.470.007 €

Current assets^{29/58}

1.914.346 €

Total assets 2015

6.384.354 €

Liabilities 2015

Capital and reserves^{10/15}

5.122.574 €

Creditors and provisions^{16/49}

1.261.779 €

Total liabilities 2015

6.384.354 €

The available amounts on 31/12/2015 are 652.567 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Verheyden, Heyvaert & Co, auditor IBR-IRE.

Costs 2014

Total=8.321.953 € (100%)

Proceeds 2014

Total=8.753.448 € (100%)

Projects, activities excl. personnel costs ^{60/61}	1.162.895 €	Private donations and corporate patronage ⁷³	36.804 €
Fundraising costs excl. personnel costs ^{60/61}	7.848 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	226.144 €	Proceeds from activities, sponsorships or events ⁷⁰	68.119 €
Personnel and social security costs ⁶²	6.570.317 €	Proceeds from services to beneficiaries ⁷⁰	448.561 €
Depreciations and amortizations ^{630/634}	250.923 €	Public subsidies ⁷³	7.708.142 €
Provisions for losses and expenses ^{635/638}	-5.610 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	58.459 €	Other operating proceeds ⁷⁴	467.633 €
Financial costs ⁶⁵	29.849 €	Financial proceeds ⁷⁵	3.332 €
Exceptional costs ⁶⁶	21.128 €	Exceptional proceeds ⁷⁶	20.857 €
Total costs 2014	8.321.953 €	Total proceeds 2014	8.753.448 €
		Balance: 431.495 €	

Assets 2014

Fixed assets ^{20/28}	4.610.099 €
Current assets ^{29/58}	2.636.070 €
Total assets 2014	7.246.169 €

Liabilities 2014

Capital and reserves ^{10/15}	5.402.488 €
Creditors and provisions ^{16/49}	1.843.681 €
Total liabilities 2014	7.246.169 €

The available amounts on 31/12/2014 are 792.389 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Verheyden, Heyvaert & Co, auditors.

Costs 2013

Total=3.365.951€ (100%)

Proceeds 2013

Total=3.521.733€ (100%)

Projects, activities excl. personnel costs ^{60/61}	784.873€	Private donations and corporate patronage ⁷³	363€
Fundraising costs excl. personnel costs ^{60/61}	0€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	171.827€	Proceeds from activities, sponsorships or events ⁷⁰	15.890€
Personnel and social security costs ⁶²	2.244.203€	Proceeds from services to beneficiaries ⁷⁰	2.765€
Depreciations and amortizations ^{630/634}	107.377€	Public subsidies ⁷³	2.960.621€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	27.089€	Other operating proceeds ⁷⁴	539.757€
Financial costs ⁶⁵	30.582€	Financial proceeds ⁷⁵	2.337€
Exceptional costs ⁶⁶	0€	Exceptional proceeds ⁷⁶	0€
Total costs 2013	3.365.951€	Total proceeds 2013	3.521.733€
		Balance: 155.782€	

Assets 2013

Fixed assets ^{20/28}	2.618.854€	Capital and reserves ^{10/15}	2.299.900€
Current assets ^{29/58}	627.936€	Creditors and provisions ^{16/49}	946.891€
Total assets 2013	3.246.791€	Total liabilities 2013	3.246.791€

The available amounts on 31/12/2013 are -318.954 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Verheyden, Heyvaert & Co, auditors.

Costs 2012

Total=3.377.566€ (100%)

Proceeds 2012

Total=3.278.715€ (100%)

Projects, activities excl. personnel costs ^{60/61}	765.587€	Private donations and corporate patronage ⁷³	7.723€
Fundraising costs excl. personnel costs ^{60/61}	1.008€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	168.747€	Proceeds from activities, sponsorships or events ⁷⁰	1.595€
Personnel and social security costs ⁶²	2.250.697€	Proceeds from services to beneficiaries ⁷⁰	10€
Depreciations and amortizations ^{630/634}	115.854€	Public subsidies ⁷³	2.781.950€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	31.658€	Other operating proceeds ⁷⁴	471.422€
Financial costs ⁶⁵	31.902€	Financial proceeds ⁷⁵	14.054€
Exceptional costs ⁶⁶	12.112€	Exceptional proceeds ⁷⁶	1.962€
Total costs 2012	3.377.566€	Total proceeds 2012	3.278.715€
		Balance: -98.851€	

Assets 2012

Fixed assets ^{20/28}	2.638.793€
Current assets ^{29/58}	756.397€
Total assets 2012	3.395.190€

Liabilities 2012

Capital and reserves ^{10/15}	2.195.418€
Creditors and provisions ^{16/49}	1.199.772€
Total liabilities 2012	3.395.190€

The available amounts on 31/12/2012 are -443.376€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been audited by Verheyden, Heyvaert & Co, auditors.

Costs 2011

Total=3.245.659 € (100%)

Proceeds 2011

Total=3.125.860 € (100%)

Projects, activities excl. personnel costs ^{60/61}	749.279 €	Private donations and corporate patronage ⁷³	4.542 €
Fundraising costs excl. personnel costs ^{60/61}	3.223 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	129.574 €	Proceeds from activities, sponsorships or events ⁷⁰	9.473 €
Personnel and social security costs ⁶²	2.184.827 €	Proceeds from services to beneficiaries ⁷⁰	-377 €
Depreciations and amortizations ^{630/634}	107.104 €	Public subsidies ⁷³	2.654.866 €
Provisions for losses and expenses ^{635/638}	-13.500 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	35.549 €	Other operating proceeds ⁷⁴	450.187 €
Financial costs ⁶⁵	26.800 €	Financial proceeds ⁷⁵	6.978 €
Exceptional costs ⁶⁶	22.803 €	Exceptional proceeds ⁷⁶	191 €
Total costs 2011	3.245.659 €	Total proceeds 2011	3.125.860 €
		Balance: -119.799 €	

Assets 2011

Fixed assets ^{20/28}	2.552.550 €
Current assets ^{29/58}	926.882 €
Total assets 2011	3.479.432 €

Liabilities 2011

Capital and reserves ^{10/15}	2.298.066 €
Creditors and provisions ^{16/49}	1.181.366 €
Total liabilities 2011	3.479.432 €

The available amounts on 31/12/2011 are -254.485 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.