



Trias asbl/vzw

Supporting entrepreneurs worldwide

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Project info

Objectives

Trias NGO is a development organisation which supports entrepreneurs in 14 countries across Latin America, Africa and Asia and attempts to sustainably improve the living conditions of approximately 3 million small farmers and entrepreneurs.



Activities in the South

Trias has 10 national overseas offices which manage the programmes across 14 countries focused on supporting 140 local partners. These programmes mainly involve farmers and entrepreneurial groups in Asia, Africa and Latin America. Large member organisations ensure that structured socio-economic changes are carried out. Trias ensures that disadvantaged entrepreneurs have access to professional training, affordable credit, and profitable markets and actively petitions for these causes which structurally improve entrepreneurs' livelihoods.

Credit for young entrepreneurs (Tanzania): improving access to start-up capital and training:

For 25 years, Trias has been working in the rural region of Arusha, paying particular attention to development opportunities for young people. This region has a significant number of flourishing sectors such as tourism and business. Tanzania is experiencing population growth with 46% of young people under 15 years of age. There is significant youth unemployment and a lack of financing and training.

- > **Training:** Trias helps young people to produce and market agricultural products, by-products, and services. The NGO has developed, with local partners **TCCIA** and **MVIWATA**, a specific programme for disadvantaged young people. This programme provides training (IT, management, financial management...), support (creating a business plan) and access to credit.
- > **Micro-credit:** over half of young people begin with a starting capital of €250. This budget is often gathered from family or from the young person's personal savings, without the intervention of (micro)-credit organisations which consider young people as potential risks. Trias invests in conditional credit, a system whereby young entrepreneurs receive a starting capital of a maximum of double their own funds that they can invest in their business. Trias opts for the choice of credit funds rather than grants to encourage a snowball effect which will allow a growing number of young people to have access to credit in the future.



Support for farmers in the Democratic Republic of Congo:

- > **Professionalisation of small entrepreneurs and groups of farmers**, such as Cocama. Encouraging the sustainable development of young organisations with potential.
- > **Improving the quality of agricultural products** with high added value such as cocoa, cooking plantain, palmoil and cassava. Thanks to improvements in cassava processing, an activity mostly performed by women, Trias strengthens their economic position both within the family and in the community.
- > **Partnership:** under the supervision of Trias, rural guilds have a partnership with the agricultural federation Repam which has seen recent progress in the fight for the rights of small farmers.



Activities in the North

In Flanders, Trias NGO collaborates with the KLJ (Katholieke Landelijke Jeugd), the KVLV (Katholieke Vereniging van Landelijke Vrouwen), Landelijke Gilden (rural guilds) markant, Neos and Unizo. Trias promotes international solidarity within these organisations through the establishment of sustainable partnerships with partner organisations in the South.

Concrete needs

Financial support

- > For the programme "Credit for young Tanzanian entrepreneurs": €11,500.

Volunteers in Belgium

- > administration/secretarial
- > NL/FR/EN/E/P translators
- > finances, accounts, micro-finance
- > communication and promotion
- > information and awareness raising
- > fundraising
- > logistical help during campaigns
- > photographers and film makers to create a visual representation of the visits to and from the South.

General information

Board of directors

Philippe Matthijs (président), Moniek Delvou (vice-président), Miet Deckers, Diane Devriendt, Pieter Verhelst, Bart Hombrouckx, Benjamin Dalle, Christian Stivigny, Erwin Van Der Kelen, Dominica Van Gool, Chris De Saveur, Wouter Vandersypen, Joris Van der Wee, Ann Dedeurwaedere, Annemie Lemahieu, Isabelle Myncke, Franky Depickere, Tomas Pirard.

Daily management

Lode Delbare

Founded in

2002

Number of full-time equivalent employees (FTE)

34,9

Number of volunteers

2358

Account number(s)

BE4573633333389 - KREDBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

Trias Newsletter

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by BDO, auditor I BR-IRE.

Costs 2019

Total=12.538.826 € (100%)

Proceeds 2019

Total=12.691.406 € (100%)

Projects, activities excl. personnel costs ^{60/61}	6.710.555 €	Private donations and corporate patronage ⁷³	2.399.028 €
Fundraising costs excl. personnel costs ^{60/61}	106.155 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	470.730 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	395.607 €	Proceeds from activities, sponsorships or events ⁷⁰	84.231 €
Personnel and social security costs ⁶²	4.095.679 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	343.766 €	Public subsidies ⁷³	9.993.861 €
Provisions for losses and expenses ^{635/638}	81.861 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	52.209 €	Other operating proceeds ⁷⁴	18.324 €
Financial costs ⁶⁵	274.120 €	Financial proceeds ⁷⁵	185.279 €
Exceptional costs ⁶⁶	8.143 €	Exceptional proceeds ⁷⁶	10.684 €
Total costs 2019	12.538.826 €	Total proceeds 2019	12.691.406 €
		Balance: 152.580 €	

Assets 2019

Fixed assets ^{20/28}	174.866 €	Capital and reserves ^{10/15}	1.275.263 €
Current assets ^{29/58}	7.116.845 €	Creditors and provisions ^{16/49}	6.016.448 €
Total assets 2019	7.291.711 €	Total liabilities 2019	7.291.711 €

The available amounts on 31/12/2019 are 1.100.397 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by BDO, auditor I BR-IRE.

Costs 2018

Total=11.431.541 € (100%)

Proceeds 2018

Total=11.608.320 € (100%)

Projects, activities excl. personnel costs ^{60/61}	5.990.987 €	Private donations and corporate patronage ⁷³	1.751.275 €
Fundraising costs excl. personnel costs ^{60/61}	148.681 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	148.616 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	296.603 €	Proceeds from activities, sponsorships or events ⁷⁰	94.134 €
Personnel and social security costs ⁶²	4.129.888 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	198.700 €	Public subsidies ⁷³	9.677.559 €
Provisions for losses and expenses ^{635/638}	389.888 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	24.673 €	Other operating proceeds ⁷⁴	41.824 €
Financial costs ⁶⁵	97.006 €	Financial proceeds ⁷⁵	36.486 €
Exceptional costs ⁶⁶	6.499 €	Exceptional proceeds ⁷⁶	7.043 €
Total costs 2018	11.431.541 €	Total proceeds 2018	11.608.320 €
		Balance: 176.779 €	

Assets 2018

Fixed assets ^{20/28}	188.441 €
Current assets ^{29/58}	36.026.565 €
Total assets 2018	36.215.007 €

Liabilities 2018

Capital and reserves ^{10/15}	1.122.683 €
Creditors and provisions ^{16/49}	35.092.324 €
Total liabilities 2018	36.215.007 €

The available amounts on 31/12/2018 are 934.241 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by KPMG, auditor I BR-IRE.

Costs 2017

Total=10.237.631 € (100%)

Proceeds 2017

Total=10.358.152 € (100%)

Projects, activities excl. personnel costs ^{60/61}	5.124.279 €	Private donations and corporate patronage ⁷³	2.088.831 €
Fundraising costs excl. personnel costs ^{60/61}	191.777 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	196.833 €	Membership fees ⁷³	250 €
Overheads excl. personnel costs ⁶¹	50.624 €	Proceeds from activities, sponsorships or events ⁷⁰	135.177 €
Personnel and social security costs ⁶²	4.218.534 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	168.703 €	Public subsidies ⁷³	8.047.759 €
Provisions for losses and expenses ^{635/638}	163.543 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	34.144 €	Other operating proceeds ⁷⁴	12.212 €
Financial costs ⁶⁵	89.113 €	Financial proceeds ⁷⁵	73.923 €
Exceptional costs ⁶⁶	80 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2017	10.237.631 €	Total proceeds 2017	10.358.152 €
		Balance: 120.521 €	

Assets 2017

Fixed assets^{20/28}

130.586 €

Current assets^{29/58}

45.080.256 €

Total assets 2017

45.210.842 €

Liabilities 2017

Capital and reserves^{10/15}

945.904 €

Creditors and provisions^{16/49}

44.264.938 €

Total liabilities 2017

45.210.842 €

The available amounts on 31/12/2017 are 815.318 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by KPMG, auditor IAB-IEC.

Costs 2016

Total=12.946.667 € (100%)

Proceeds 2016

Total=12.556.406 € (100%)

Projects, activities excl. personnel costs ^{60/61}	7.747.510 €	Private donations and corporate patronage ⁷³	2.386.224 €
Fundraising costs excl. personnel costs ^{60/61}	56.505 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	428.929 €	Membership fees ⁷³	580 €
Overheads excl. personnel costs ⁶¹	76.685 €	Proceeds from activities, sponsorships or events ⁷⁰	212.737 €
Personnel and social security costs ⁶²	4.345.601 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	183.362 €	Public subsidies ⁷³	9.867.075 €
Provisions for losses and expenses ^{635/638}	-687 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	42.896 €	Other operating proceeds ⁷⁴	51.759 €
Financial costs ⁶⁵	65.865 €	Financial proceeds ⁷⁵	26.350 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	11.681 €
Total costs 2016	12.946.667 €	Total proceeds 2016	12.556.406 €
		Balance: -390.261 €	

Assets 2016

Fixed assets ^{20/28}	135.552 €
Current assets ^{29/58}	9.142.458 €
Total assets 2016	9.278.010 €

Liabilities 2016

Capital and reserves ^{10/15}	825.383 €
Creditors and provisions ^{16/49}	8.452.626 €
Total liabilities 2016	9.278.010 €

The available amounts on 31/12/2016 are 689.831 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by KPMG, auditor I BR-IRE.

Costs 2015

Total=15.394.816 € (100%)

Proceeds 2015

Total=15.344.540 € (100%)

Projects, activities excl. personnel costs ^{60/61}	9.407.317 €	Private donations and corporate patronage ⁷³	3.200.755 €
Fundraising costs excl. personnel costs ^{60/61}	151.150 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	516.213 €	Membership fees ⁷³	385 €
Overheads excl. personnel costs ⁶¹	249.432 €	Proceeds from activities, sponsorships or events ⁷⁰	453.300 €
Personnel and social security costs ⁶²	4.609.839 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	280.807 €	Public subsidies ⁷³	11.587.724 €
Provisions for losses and expenses ^{635/638}	-114.931 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	164.808 €	Other operating proceeds ⁷⁴	10.058 €
Financial costs ⁶⁵	130.181 €	Financial proceeds ⁷⁵	87.544 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	4.774 €
Total costs 2015	15.394.816 €	Total proceeds 2015	15.344.540 €
		Balance: -50.276 €	

Assets 2015

Fixed assets ^{20/28}	44.870 €
Current assets ^{29/58}	20.665.702 €
Total assets 2015	20.710.572 €

Liabilities 2015

Capital and reserves ^{10/15}	1.215.644 €
Creditors and provisions ^{16/49}	19.494.928 €
Total liabilities 2015	20.710.572 €

The available amounts on 31/12/2015 are 1.170.774 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by KPMG, auditor I BR-IRE.

Costs 2014

Total=11.954.274€ (100%)

Proceeds 2014

Total=11.977.334€ (100%)

Projects, activities excl. personnel costs ^{60/61}	6.598.681 €	Private donations and corporate patronage ⁷³	3.369.116 €
Fundraising costs excl. personnel costs ^{60/61}	87.799 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	299.397 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	251.870 €	Proceeds from activities, sponsorships or events ⁷⁰	50.201 €
Personnel and social security costs ⁶²	4.127.316 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	287.455 €	Public subsidies ⁷³	8.465.902 €
Provisions for losses and expenses ^{635/638}	133.828 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	29.798 €	Other operating proceeds ⁷⁴	35.255 €
Financial costs ⁶⁵	138.130 €	Financial proceeds ⁷⁵	55.844 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	1.016 €
Total costs 2014	11.954.274 €	Total proceeds 2014	11.977.334 €
		Balance: 23.060 €	

Assets 2014

Fixed assets^{20/28}

51.776 €

Current assets^{29/58}

24.857.720 €

Total assets 2014

24.909.496 €

Liabilities 2014

Capital and reserves^{10/15}

1.265.921 €

Creditors and provisions^{16/49}

23.643.575 €

Total liabilities 2014

24.909.496 €

The available amounts on 31/12/2014 are 1.214.145 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by KPMG, auditor I BR-IRE.

Costs 2013

Total=13.563.178€ (100%)

Proceeds 2013

Total=13.609.698€ (100%)

Projects, activities excl. personnel costs ^{60/61}	8.412.873 €	Private donations and corporate patronage ⁷³	3.733.691 €
Fundraising costs excl. personnel costs ^{60/61}	77.636 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	512.737 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	196.038 €	Proceeds from activities, sponsorships or events ⁷⁰	88.098 €
Personnel and social security costs ⁶²	4.259.358 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	280.478 €	Public subsidies ⁷³	9.661.834 €
Provisions for losses and expenses ^{635/638}	-262.265 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	29.501 €	Other operating proceeds ⁷⁴	76.774 €
Financial costs ⁶⁵	55.267 €	Financial proceeds ⁷⁵	42.586 €
Exceptional costs ⁶⁶	1.556 €	Exceptional proceeds ⁷⁶	6.715 €
Total costs 2013	13.563.178 €	Total proceeds 2013	13.609.698 €
		Balance: 46.520 €	

Assets 2013

Fixed assets ^{20/28}	75.707 €
Current assets ^{29/58}	7.598.332 €
Total assets 2013	7.674.039 €

Liabilities 2013

Capital and reserves ^{10/15}	1.242.863 €
Creditors and provisions ^{16/49}	6.431.176 €
Total liabilities 2013	7.674.039 €

The available amounts on 31/12/2013 are 1.167.156 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by KPMG, auditors.

Costs 2012

Total=11.764.087 € (100%)

Proceeds 2012

Total=11.788.290 € (100%)

Projects, activities excl. personnel costs ^{60/61}	7.617.090 €	Private donations and corporate patronage ⁷³	3.141.129 €
Fundraising costs excl. personnel costs ^{60/61}	110.252 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	278.991 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	159.266 €	Proceeds from activities, sponsorships or events ⁷⁰	80.530 €
Personnel and social security costs ⁶²	3.374.687 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	13.071 €	Public subsidies ⁷³	8.493.584 €
Provisions for losses and expenses ^{635/638}	128.219 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	22.627 €	Other operating proceeds ⁷⁴	59.685 €
Financial costs ⁶⁵	59.882 €	Financial proceeds ⁷⁵	13.362 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2012	11.764.087 €	Total proceeds 2012	11.788.290 €
		Balance: 24.203 €	

Assets 2012

Fixed assets^{20/28}

9.196 €

Current assets^{29/58}

14.582.351 €

Total assets 2012

14.591.547 €

Liabilities 2012

Capital and reserves^{10/15}

1.194.998 €

Creditors and provisions^{16/49}

13.396.549 €

Total liabilities 2012

14.591.547 €

The available amounts on 31/12/2012 are 1.185.802 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.