



Welzijnszorg vzw/asbl

Fighting against poverty and social exclusion in Flanders and Brussels.

Followed by donorinfo since: 2006

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<http://www.welzijnszorg.be>
[PDF version](#)



Make a donation

Project info



Mission

To offer everyone access to their basic rights: right to education, right to housing, right to work, right to healthcare.

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.

General information

Board of directors

BuckinxKris, De Corte Linde (vice president), Bernard Defossez, Jan Denil, Herijgers Lieve, Ilse Janssens, Iris Janssens, Marc Justaert (president), Ibrahim Kebe, Koen Meesters, Rony Timmermans, Chris Truyers (treasurer), Pol Vermoere, Koen Trappeniers, Johan Huybrechs.

Daily management

Koen Trappeniers

Founded in

1969

Number of full-time equivalent employees (FTE)

29,6

Number of volunteers

2500

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

BE21 0000 0000 0303 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

Welzijnszorginfo (trimestrial)

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditor IBR-IRE.

Costs 2019

Total=3.675.096€ (100%)

Proceeds 2019

Total=3.125.606€ (100%)

Projects, activities excl. personnel costs ^{60/61}	1.061.108 €	Private donations and corporate patronage ⁷³	1.543.657 €
Fundraising costs excl. personnel costs ^{60/61}	289.161 €	Legacies ⁷³	116.189 €
Information, awareness raising and education excl. personnel costs ^{60/61}	234.620 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	261.080 €	Proceeds from activities, sponsorships or events ⁷⁰	112.458 €
Personnel and social security costs ⁶²	1.796.710 €	Proceeds from services to beneficiaries ⁷⁰	529.308 €
Depreciations and amortizations ^{630/634}	13.407 €	Public subsidies ⁷³	461.087 €
Provisions for losses and expenses ^{635/638}	8.159 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	6.397 €	Other operating proceeds ⁷⁴	361.216 €
Financial costs ⁶⁵	1.683 €	Financial proceeds ⁷⁵	1.691 €
Exceptional costs ⁶⁶	2.771 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2019	3.675.096 €	Total proceeds 2019	3.125.606 €
		Balance: -549.490 €	

Assets 2019

Fixed assets^{20/28}

164.496 €

Current assets^{29/58}

5.738.223 €

Total assets 2019

5.902.719 €

Liabilities 2019

Capital and reserves^{10/15}

4.711.323 €

Creditors and provisions^{16/49}

1.191.396 €

Total liabilities 2019

5.902.719 €

The available amounts on 31/12/2019 are 4.546.828 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditor IBR-IRE.

Costs 2018

Total=3.152.959€ (100%)

Proceeds 2018

Total=2.781.826€ (100%)

Projects, activities excl. personnel costs ^{60/61}	722.915€	Private donations and corporate patronage ⁷³	1.695.477€
Fundraising costs excl. personnel costs ^{60/61}	227.964€	Legacies ⁷³	6.858€
Information, awareness raising and education excl. personnel costs ^{60/61}	391.715€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	118.474€	Proceeds from activities, sponsorships or events ⁷⁰	119.936€
Personnel and social security costs ⁶²	1.694.740€	Proceeds from services to beneficiaries ⁷⁰	373.678€
Depreciations and amortizations ^{630/634}	14.462€	Public subsidies ⁷³	332.788€
Provisions for losses and expenses ^{635/638}	-32.530€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	6.830€	Other operating proceeds ⁷⁴	240.603€
Financial costs ⁶⁵	1.413€	Financial proceeds ⁷⁵	1.377€
Exceptional costs ⁶⁶	6.976€	Exceptional proceeds ⁷⁶	11.109€
Total costs 2018	3.152.959€	Total proceeds 2018	2.781.826€
		Balance: -371.133€	

Assets 2018

Fixed assets ^{20/28}	127.185€
Current assets ^{29/58}	5.347.198€
Total assets 2018	5.474.383€

Liabilities 2018

Capital and reserves ^{10/15}	4.089.425€
Creditors and provisions ^{16/49}	1.384.958€
Total liabilities 2018	5.474.383€

The available amounts on 31/12/2018 are 3.962.240€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditor IAB-IEC.

Costs 2017

Total=2.921.618€ (100%)

Proceeds 2017

Total=2.959.907€ (100%)

Projects, activities excl. personnel costs ^{60/61}	733.190€	Private donations and corporate patronage ⁷³	1.736.301€
Fundraising costs excl. personnel costs ^{60/61}	258.266€	Legacies ⁷³	247.430€
Information, awareness raising and education excl. personnel costs ^{60/61}	355.418€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	100.558€	Proceeds from activities, sponsorships or events ⁷⁰	132.672€
Personnel and social security costs ⁶²	1.481.379€	Proceeds from services to beneficiaries ⁷⁰	219.279€
Depreciations and amortizations ^{630/634}	13.663€	Public subsidies ⁷³	336.546€
Provisions for losses and expenses ^{635/638}	-29.333€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	6.837€	Other operating proceeds ⁷⁴	272.990€
Financial costs ⁶⁵	1.525€	Financial proceeds ⁷⁵	14.689€
Exceptional costs ⁶⁶	115€	Exceptional proceeds ⁷⁶	0€
Total costs 2017	2.921.618€	Total proceeds 2017	2.959.907€
		Balance: 38.289€	

Assets 2017

Fixed assets^{20/28}

131.027€

Current assets^{29/58}

5.583.627€

Total assets 2017

5.714.654€

Liabilities 2017

Capital and reserves^{10/15}

4.460.559€

Creditors and provisions^{16/49}

1.254.095€

Total liabilities 2017

5.714.654€

The available amounts on 31/12/2017 are 4.329.532 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditor IBR-IRE.

Costs 2016

Total=2.909.477 € (100%)

Proceeds 2016

Total=2.606.939 € (100%)

Projects, activities excl. personnel costs ^{60/61}	736.877 €	Private donations and corporate patronage ⁷³	1.665.099 €
Fundraising costs excl. personnel costs ^{60/61}	231.958 €	Legacies ⁷³	66.571 €
Information, awareness raising and education excl. personnel costs ^{60/61}	449.183 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	167.217 €	Proceeds from activities, sponsorships or events ⁷⁰	142.340 €
Personnel and social security costs ⁶²	1.289.459 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	9.557 €	Public subsidies ⁷³	516.843 €
Provisions for losses and expenses ^{635/638}	9.962 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	5.890 €	Other operating proceeds ⁷⁴	178.867 €
Financial costs ⁶⁵	1.861 €	Financial proceeds ⁷⁵	23.184 €
Exceptional costs ⁶⁶	7.514 €	Exceptional proceeds ⁷⁶	14.034 €
Total costs 2016	2.909.477 €	Total proceeds 2016	2.606.939 €
		Balance: -302.538 €	

Assets 2016

Fixed assets ^{20/28}	119.815 €
Current assets ^{29/58}	5.085.828 €
Total assets 2016	5.205.643 €

Liabilities 2016

Capital and reserves ^{10/15}	4.189.672 €
Creditors and provisions ^{16/49}	1.015.971 €
Total liabilities 2016	5.205.643 €

The available amounts on 31/12/2016 are 4.069.857 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Mazars Bedrijfsrevisoren, auditor IBR-IRE.

Costs 2015

Total=2.660.427 € (100%)

Proceeds 2015

Total=2.740.095 € (100%)

Projects, activities excl. personnel costs ^{60/61}	825.660 €	Private donations and corporate patronage ⁷³	1.786.268 €
Fundraising costs excl. personnel costs ^{60/61}	202.621 €	Legacies ⁷³	73.330 €
Information, awareness raising and education excl. personnel costs ^{60/61}	166.190 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	263.297 €	Proceeds from activities, sponsorships or events ⁷⁰	168.510 €
Personnel and social security costs ⁶²	1.243.885 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	9.296 €	Public subsidies ⁷³	532.187 €
Provisions for losses and expenses ^{635/638}	-59.342 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	6.242 €	Other operating proceeds ⁷⁴	149.652 €
Financial costs ⁶⁵	2.041 €	Financial proceeds ⁷⁵	25.683 €
Exceptional costs ⁶⁶	537 €	Exceptional proceeds ⁷⁶	4.464 €
Total costs 2015	2.660.427 €	Total proceeds 2015	2.740.095 €
		Balance: 79.668 €	

Assets 2015

Fixed assets^{20/28}

123.654 €

Current assets^{29/58}

4.915.459 €

Total assets 2015

5.039.113 €

Liabilities 2015

Capital and reserves^{10/15}

4.048.334 €

Creditors and provisions^{16/49}

990.779 €

Total liabilities 2015

5.039.113 €

The available amounts on 31/12/2015 are 3.924.680 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Mazars Bedrijfsrevisoren bvco, auditor IBR-IRE.

Costs 2014

Total=2.468.256€ (100%)

Proceeds 2014

Total=2.779.987€ (100%)

Projects, activities excl. personnel costs ^{60/61}	591.977€	Private donations and corporate patronage ⁷³	1.732.230€
Fundraising costs excl. personnel costs ^{60/61}	172.853€	Legacies ⁷³	125.420€
Information, awareness raising and education excl. personnel costs ^{60/61}	222.464€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	195.212€	Proceeds from activities, sponsorships or events ⁷⁰	141.899€
Personnel and social security costs ⁶²	1.205.120€	Proceeds from services to beneficiaries ⁷⁰	0€
Depreciations and amortizations ^{630/634}	7.912€	Public subsidies ⁷³	502.273€
Provisions for losses and expenses ^{635/638}	62.432€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	4.221€	Other operating proceeds ⁷⁴	250.616€
Financial costs ⁶⁵	4.720€	Financial proceeds ⁷⁵	27.422€
Exceptional costs ⁶⁶	1.344€	Exceptional proceeds ⁷⁶	127€
Total costs 2014	2.468.256€	Total proceeds 2014	2.779.987€
		Balance: 311.731€	

Assets 2014

Fixed assets ^{20/28}	109.060€
Current assets ^{29/58}	4.689.632€
Total assets 2014	4.798.692€

Liabilities 2014

Capital and reserves ^{10/15}	3.507.646€
Creditors and provisions ^{16/49}	1.291.228€
Total liabilities 2014	4.798.874€

The available amounts on 31/12/2014 are 3.398.404 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditor IRE-IBR.

Costs 2013

Total=2.667.322 € (100%)

Proceeds 2013

Total=2.780.100 € (100%)

Projects, activities excl. personnel costs ^{60/61}	881.570 €	Private donations and corporate patronage ⁷³	1.738.124 €
Fundraising costs excl. personnel costs ^{60/61}	174.102 €	Legacies ⁷³	89.726 €
Information, awareness raising and education excl. personnel costs ^{60/61}	244.240 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	161.356 €	Proceeds from activities, sponsorships or events ⁷⁰	283.919 €
Personnel and social security costs ⁶²	1.188.215 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	20.721 €	Public subsidies ⁷³	541.983 €
Provisions for losses and expenses ^{635/638}	-11.311 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.876 €	Other operating proceeds ⁷⁴	98.537 €
Financial costs ⁶⁵	2.543 €	Financial proceeds ⁷⁵	26.050 €
Exceptional costs ⁶⁶	3.010 €	Exceptional proceeds ⁷⁶	1.761 €
Total costs 2013	2.667.322 €	Total proceeds 2013	2.780.100 €
		Balance: 112.778 €	

Assets 2013

Fixed assets ^{20/28}	109.101 €
Current assets ^{29/58}	3.984.558 €
Total assets 2013	4.093.659 €

Liabilities 2013

Capital and reserves ^{10/15}	3.171.782 €
Creditors and provisions ^{16/49}	921.877 €
Total liabilities 2013	4.093.659 €

The available amounts on 31/12/2013 are 3.062.681 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditors.

Costs 2012

Total=2.620.213 € (100%)

Proceeds 2012

Total=2.873.091 € (100%)

Projects, activities excl. personnel costs ^{60/61}	876.164 €	Private donations and corporate patronage ⁷³	1.664.406 €
Fundraising costs excl. personnel costs ^{60/61}	178.217 €	Legacies ⁷³	1.294 €
Information, awareness raising and education excl. personnel costs ^{60/61}	232.644 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	176.898 €	Proceeds from activities, sponsorships or events ⁷⁰	278.007 €
Personnel and social security costs ⁶²	1.241.123 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	18.914 €	Public subsidies ⁷³	640.743 €
Provisions for losses and expenses ^{635/638}	-115.347 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.354 €	Other operating proceeds ⁷⁴	213.172 €
Financial costs ⁶⁵	5.341 €	Financial proceeds ⁷⁵	38.731 €
Exceptional costs ⁶⁶	2.906 €	Exceptional proceeds ⁷⁶	36.738 €
Total costs 2012	2.620.213 €	Total proceeds 2012	2.873.091 €
		Balance: 252.878 €	

Assets 2012

Fixed assets^{20/28}

96.389 €

Current assets^{29/58}

3.709.294 €

Total assets 2012

3.805.683 €

Liabilities 2012

Capital and reserves^{10/15}

3.059.004 €

Creditors and provisions^{16/49}

746.679 €

Total liabilities 2012

3.805.683 €

The available amounts on 31/12/2012 are 2.962.615 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been audited by Mazars, auditors.

Costs 2011

Total=2.793.460 € (100%)

Proceeds 2011

Total=2.928.034 € (100%)

Projects, activities excl. personnel costs ^{60/61}	847.356 €	Private donations and corporate patronage ⁷³	1.868.027 €
Fundraising costs excl. personnel costs ^{60/61}	218.262 €	Legacies ⁷³	69.357 €
Information, awareness raising and education excl. personnel costs ^{60/61}	264.049 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	149.362 €	Proceeds from activities, sponsorships or events ⁷⁰	222.801 €
Personnel and social security costs ⁶²	1.223.581 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	23.071 €	Public subsidies ⁷³	586.659 €
Provisions for losses and expenses ^{635/638}	49.545 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	6.076 €	Other operating proceeds ⁷⁴	138.908 €
Financial costs ⁶⁵	4.451 €	Financial proceeds ⁷⁵	39.099 €
Exceptional costs ⁶⁶	7.707 €	Exceptional proceeds ⁷⁶	3.184 €
Total costs 2011	2.793.460 €	Total proceeds 2011	2.928.034 €
		Balance: 134.574 €	

Assets 2011

Fixed assets ^{20/28}	111.823 €
Current assets ^{29/58}	3.582.975 €
Total assets 2011	3.694.798 €

Liabilities 2011

Capital and reserves ^{10/15}	2.731.859 €
Creditors and provisions ^{16/49}	962.939 €
Total liabilities 2011	3.694.798 €

The available amounts on 31/12/2011 are 2.620.036 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.