



Project info

## What?

Defending the right to decent work and social protection; combatting and preventing poverty and exclusion; that's what WSM does every day.



### Why?

For three out of four people worldwide, their hard work does not provide them with enough income to live decently. Even more people must improvise if they get sick, become unemployed or simply grow old. However, decent work and social protection are not privileges, they are human rights. Moreover, they are the best guarantee against poverty and exclusion.

### How?

We are not doing it alone.

We collaborate with almost 100 social movements in 24 countries in Africa, Asia, Latin-America and Belgium: trade unions, mutual insurance societies, microcredit institutions, women's organizations, and organizations for the youth and the elderly.

These organizations are an engine for change in the field:

- > a living wage for the seamstresses who sew our clothes in Bangladesh,
- > affordable medical care for farmers in Mali,
- > a professional baker training for young people in Guatemala,
- > a safe workplace for miners in the Democratic Republic of Congo.

Together for a real change!

But real and long-term change requires a worldwide commitment and a global approach.

That is why we connect our partners (with each other) in a network within countries themselves, but also on a continental and international level so that our voices are louder when claiming our fundamental rights.

Together we demand that politics and economics start putting people front and center again while respecting the limits of our planet.

Get involved! With your voice, we will sound even louder.

Make change happen!

## General information

Board of directors

Alfons De Potter (chairman), Estenne Ariane (vice chairman), Geert Witttock (treasurer), Marc Becker, Paul Blanjean, Jean Pierre Descan, Aurore De Keyzer, Pierre Georis, Jean Hermesse, Tom Joos, Andre Kiekens, Marc Leemans, Gilbert Pex, Stijn Sintubin, Ulrich Garriau, Ann Demeulemeester, Joseph Cattebeke.

Daily management

Andre Kiekens

Founded in

1974

Number of full-time equivalent employees (FTE)

35.7

Number of volunteers

100

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

BE96 7995 5000 0005 (Belgius) - BIC GKCCBEBB / BE41 8900 1404 3510 (VDK) - BIC VDSPBE91 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

WSM magazine -e-zine

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by VCLJ Bedrijfsrevisoren BVBA, auditor I BR-IRE.

Costs 2019

Total=10.167.104 € (100%)

Proceeds 2019

Total=9.997.266 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	5.950.029 €	Private donations and corporate patronage <sup>73</sup>	3.163.077 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	95.407 €	Legacies <sup>73</sup>	0 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	502.280 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	165.221 €	Proceeds from activities, sponsorships or events <sup>70</sup>	11.751 €
Personnel and social security costs <sup>62</sup>	3.485.494 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	32.341 €	Public subsidies <sup>73</sup>	6.739.688 €
Provisions for losses and expenses <sup>635/638</sup>	-92.288 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	8.206 €	Other operating proceeds <sup>74</sup>	76.243 €
Financial costs <sup>65</sup>	18.445 €	Financial proceeds <sup>75</sup>	6.506 €
Exceptional costs <sup>66</sup>	1.969 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2019</b>	<b>10.167.104 €</b>	<b>Total proceeds 2019</b>	<b>9.997.266 €</b>
		<b>Balance: -169.838 €</b>	

Assets 2019

Fixed assets<sup>20/28</sup>

88.589 €

Current assets<sup>29/58</sup>

4.815.530 €

**Total assets 2019**

**4.904.119 €**

Liabilities 2019

Capital and reserves<sup>10/15</sup>

2.956.302 €

Creditors and provisions<sup>16/49</sup>

1.947.817 €

**Total liabilities 2019**

**4.904.119 €**

The available amounts on 31/12/2019 are 2.867.713 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2018

Audit info: These figures result from the annual accounts which have been audited by VCLJ Bedrijfsrevisoren BVBA, auditor IBR-IRE.

### Costs 2018

Total=9.518.268 € (100%)

### Proceeds 2018

Total=9.468.737 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	5.610.213 €	Private donations and corporate patronage <sup>73</sup>	3.027.965 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	115.265 €	Legacies <sup>73</sup>	3.050 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	461.506 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	161.126 €	Proceeds from activities, sponsorships or events <sup>70</sup>	30.225 €
Personnel and social security costs <sup>62</sup>	3.146.141 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	29.334 €	Public subsidies <sup>73</sup>	6.337.786 €
Provisions for losses and expenses <sup>635/638</sup>	-31.812 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	9.151 €	Other operating proceeds <sup>74</sup>	59.798 €
Financial costs <sup>65</sup>	17.260 €	Financial proceeds <sup>75</sup>	9.915 €
Exceptional costs <sup>66</sup>	85 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2018</b>	<b>9.518.268 €</b>	<b>Total proceeds 2018</b>	<b>9.468.737 €</b>
		<b>Balance: -49.531 €</b>	

### Assets 2018

Fixed assets <sup>20/28</sup>	93.722 €
Current assets <sup>29/58</sup>	5.390.561 €
<b>Total assets 2018</b>	<b>5.484.283 €</b>

### Liabilities 2018

Capital and reserves <sup>10/15</sup>	3.126.140 €
Creditors and provisions <sup>16/49</sup>	2.358.143 €
<b>Total liabilities 2018</b>	<b>5.484.283 €</b>

The available amounts on 31/12/2018 are 3.032.418 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been audited by VCLJ Bedrijfsrevisoren BVBA, auditor IBR-IRE.

### Costs 2017

Total=8.964.509€(100%)

### Proceeds 2017

Total=9.137.129€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	5.075.214 €	Private donations and corporate patronage <sup>73</sup>	3.144.980 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	129.068 €	Legacies <sup>73</sup>	90.264 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	505.619 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	150.343 €	Proceeds from activities, sponsorships or events <sup>70</sup>	24.855 €
Personnel and social security costs <sup>62</sup>	3.027.831 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	25.430 €	Public subsidies <sup>73</sup>	5.774.449 €
Provisions for losses and expenses <sup>635/638</sup>	20.898 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	11.465 €	Other operating proceeds <sup>74</sup>	89.992 €
Financial costs <sup>65</sup>	18.642 €	Financial proceeds <sup>75</sup>	12.589 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2017</b>	<b>8.964.509 €</b>	<b>Total proceeds 2017</b>	<b>9.137.129 €</b>
		<b>Balance: 172.620 €</b>	

### Assets 2017

Fixed assets<sup>20/28</sup>

90.413 €

Current assets<sup>29/58</sup>

5.288.409 €

**Total assets 2017**

**5.378.822 €**

### Liabilities 2017

Capital and reserves<sup>10/15</sup>

3.175.671 €

Creditors and provisions<sup>16/49</sup>

2.203.151 €

**Total liabilities 2017**

**5.378.822 €**

The available amounts on 31/12/2017 are 3.085.258 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by VCLJ Bedrijfsrevisoren BVBA, auditor IBR-IRE.

### Costs 2016

Total=9.729.881€ (100%)

### Proceeds 2016

Total=9.660.720€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	6.049.157€	Private donations and corporate patronage <sup>73</sup>	3.164.435€
Fundraising costs excl. personnel costs <sup>60/61</sup>	138.219€	Legacies <sup>73</sup>	132.847€
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	592.036€	Membership fees <sup>73</sup>	0€
Overheads excl. personnel costs <sup>61</sup>	110.424€	Proceeds from activities, sponsorships or events <sup>70</sup>	64.189€
Personnel and social security costs <sup>62</sup>	2.944.887€	Proceeds from services to beneficiaries <sup>70</sup>	0€
Depreciations and amortizations <sup>630/634</sup>	30.198€	Public subsidies <sup>73</sup>	6.258.311€
Provisions for losses and expenses <sup>635/638</sup>	-178.697€	Tombola <sup>70</sup>	0€
Other operating expenses, taxes <sup>64/67</sup>	22.735€	Other operating proceeds <sup>74</sup>	22.250€
Financial costs <sup>65</sup>	19.902€	Financial proceeds <sup>75</sup>	18.688€
Exceptional costs <sup>66</sup>	1.020€	Exceptional proceeds <sup>76</sup>	0€
<b>Total costs 2016</b>	<b>9.729.881€</b>	<b>Total proceeds 2016</b>	<b>9.660.720€</b>
		<b>Balance: -69.161€</b>	

### Assets 2016

Fixed assets<sup>20/28</sup>

69.733€

Current assets<sup>29/58</sup>

5.124.346€

**Total assets 2016**

**5.194.079€**

### Liabilities 2016

Capital and reserves<sup>10/15</sup>

3.013.200€

Creditors and provisions<sup>16/49</sup>

2.180.879€

**Total liabilities 2016**

**5.194.079€**

The available amounts on 31/12/2016 are 2.943.467€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2015

Audit info: These figures result from the annual accounts which have been audited by VCLJ Bedrijfsrevisoren BVBA, auditor IBR-IRE.

### Costs 2015

Total=9.566.300 € (100%)

### Proceeds 2015

Total=9.714.548 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	5.880.976 €	Private donations and corporate patronage <sup>73</sup>	3.273.506 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	137.336 €	Legacies <sup>73</sup>	31.337 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	554.947 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	100.745 €	Proceeds from activities, sponsorships or events <sup>70</sup>	94.027 €
Personnel and social security costs <sup>62</sup>	2.846.860 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	28.806 €	Public subsidies <sup>73</sup>	6.237.753 €
Provisions for losses and expenses <sup>635/638</sup>	-6.270 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	4.536 €	Other operating proceeds <sup>74</sup>	52.840 €
Financial costs <sup>65</sup>	18.364 €	Financial proceeds <sup>75</sup>	25.084 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2015</b>	<b>9.566.300 €</b>	<b>Total proceeds 2015</b>	<b>9.714.548 €</b>
		<b>Balance: 148.248 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	82.220 €
Current assets <sup>29/58</sup>	6.318.689 €
<b>Total assets 2015</b>	<b>6.400.909 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	3.082.361 €
Creditors and provisions <sup>16/49</sup>	3.318.548 €
<b>Total liabilities 2015</b>	<b>6.400.909 €</b>

The available amounts on 31/12/2015 are 3.000.141 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2014

Audit info: These figures result from the annual accounts which have been audited by VCLJ Bedrijfsrevisoren BVBA, auditor IBR-IRE.

### Costs 2014

Total=8.045.096€(100%)

### Proceeds 2014

Total=8.325.028€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	4.571.263 €	Private donations and corporate patronage <sup>73</sup>	3.091.913 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	120.809 €	Legacies <sup>73</sup>	20.105 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	463.986 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	87.836 €	Proceeds from activities, sponsorships or events <sup>70</sup>	34.585 €
Personnel and social security costs <sup>62</sup>	2.786.884 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	27.389 €	Public subsidies <sup>73</sup>	5.086.423 €
Provisions for losses and expenses <sup>635/638</sup>	-81.042 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	49.382 €	Other operating proceeds <sup>74</sup>	59.112 €
Financial costs <sup>65</sup>	18.589 €	Financial proceeds <sup>75</sup>	32.890 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2014</b>	<b>8.045.096 €</b>	<b>Total proceeds 2014</b>	<b>8.325.028 €</b>
		<b>Balance: 279.932 €</b>	

### Assets 2014

Fixed assets<sup>20/28</sup>

90.381 €

Current assets<sup>29/58</sup>

6.257.707 €

**Total assets 2014**

**6.348.088 €**

### Liabilities 2014

Capital and reserves<sup>10/15</sup>

2.947.332 €

Creditors and provisions<sup>16/49</sup>

3.400.756 €

**Total liabilities 2014**

**6.348.088 €**

The available amounts on 31/12/2014 are 2.856.951 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.



## 2013

Audit info: These figures result from the annual accounts which have been audited by VCLJ Bedrijfsrevisoren BVBA, auditors.

### Costs 2013

Total=7.873.391€ (100%)

### Proceeds 2013

Total=7.957.546€ (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	4.782.599 €	Private donations and corporate patronage <sup>73</sup>	2.815.563 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	135.381 €	Legacies <sup>73</sup>	39.513 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	427.087 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	77.434 €	Proceeds from activities, sponsorships or events <sup>70</sup>	65.950 €
Personnel and social security costs <sup>62</sup>	2.355.308 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	25.491 €	Public subsidies <sup>73</sup>	4.971.842 €
Provisions for losses and expenses <sup>635/638</sup>	-6.905 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	45.541 €	Other operating proceeds <sup>74</sup>	34.526 €
Financial costs <sup>65</sup>	31.456 €	Financial proceeds <sup>75</sup>	30.153 €
Exceptional costs <sup>66</sup>	0 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2013</b>	<b>7.873.391 €</b>	<b>Total proceeds 2013</b>	<b>7.957.546 €</b>
		<b>Balance: 84.155 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	83.315 €	Capital and reserves <sup>10/15</sup>	2.667.401 €
Current assets <sup>29/58</sup>	5.468.334 €	Creditors and provisions <sup>16/49</sup>	2.884.248 €
<b>Total assets 2013</b>	<b>5.551.649 €</b>	<b>Total liabilities 2013</b>	<b>5.551.649 €</b>

The available amounts on 31/12/2013 are 2.584.086 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2012

Audit info: These figures result from the annual accounts which have been audited by VCLJ Bedrijfsrevisoren BVBA, auditors.

### Costs 2012

Total=8.490.193 € (100%)

### Proceeds 2012

Total=8.829.502 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	5.224.265 €	Private donations and corporate patronage <sup>73</sup>	2.782.718 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	121.867 €	Legacies <sup>73</sup>	391.353 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	532.926 €	Membership fees <sup>73</sup>	0 €
Overheads excl. personnel costs <sup>61</sup>	101.774 €	Proceeds from activities, sponsorships or events <sup>70</sup>	125.990 €
Personnel and social security costs <sup>62</sup>	2.415.344 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	26.263 €	Public subsidies <sup>73</sup>	5.464.530 €
Provisions for losses and expenses <sup>635/638</sup>	3.977 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	18.408 €	Other operating proceeds <sup>74</sup>	19.145 €
Financial costs <sup>65</sup>	45.178 €	Financial proceeds <sup>75</sup>	45.765 €
Exceptional costs <sup>66</sup>	193 €	Exceptional proceeds <sup>76</sup>	0 €
<b>Total costs 2012</b>	<b>8.490.193 €</b>	<b>Total proceeds 2012</b>	<b>8.829.502 €</b>
		<b>Balance: 339.309 €</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	78.297 €
Current assets <sup>29/58</sup>	5.254.622 €
<b>Total assets 2012</b>	<b>5.332.919 €</b>

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	2.583.246 €
Creditors and provisions <sup>16/49</sup>	2.749.673 €
<b>Total liabilities 2012</b>	<b>5.332.919 €</b>

The available amounts on 31/12/2012 are 2.504.949 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

### Remarks