



## 11.11.11 - Koepel van de Vlaamse Noord-Zuidbeweging vzw/asbl

Fights against injustice (375 local committees and about sixty member organizations)

Followed by donorinfo since: 2005

Vlasfabriekstraat 11  
1060 Brussels  
02/536 11 11  
[info@11.be](mailto:info@11.be)  
<http://www.11.be>  
[PDFversion](#)

### Project info

## Mission and functioning



### 11.11.11 Coalition of the Flemish North-South Movement

11.11.11 - Koepel van de Vlaamse Noord-Zuidbeweging vzw (Coalition of the Flemish North-South Movement) (formerly known as NCOS, Nationaal Centrum voor Ontwikkelingssamenwerking) consists of 375 municipal committees and some sixty affiliated organizations.

The organization is mostly known for its annual 11.11.11-action, led by the local 11.11.11-committees. They mobilise more than 20 000 volunteers every year. This campaign is the biggest Flemish public action for the Third World.

The essence of the functioning of 11.11.11, here in the North as well as, through the support of the partners in the South, is the concentration of power to obtain more political impact. By supporting valuable initiatives financially and by stimulating mutual consultation, 11.11.11 makes sure that the organizations harmonise their activities. That way they will be more effective. The Flemish development organizations collaborate to have more influence on politicians in favour of the people in the South. 11.11.11 as a cooperation is the place for development organizations (like organizations for adults, youngsters, labor unions, anti-globalization organizations) to discuss and plan actions examples from the past: debt relief for development countries, Tobin tax and Palestine.

This organisation communicates in Dutch. Please consult the [information in Dutch](#) to learn more.

### General information

Board of directors

Beatrijs Cantillon (chairman), Annuschka Vandewalle, Jean Bossuyt, Wim de Ceukelaire, Lieve Herijgers, Willy Sibiet, Marc Soubry, Marie-Helena Van Huffel, Eva Smets, Annelies De Gendt, Yves Aerts, Marieentje Vos, Anke Steenwegen, Musti Önlén, Jan Van Crieckinge, Tom Claessen, Visjal Auwerx, Alexis Andries.

Daily management

Els Hertogen (general manager)

Founded in

1966

Number of full-time equivalent employees (FTE)

72.3

Number of volunteers

20000

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

BE30 0000 0000 1111 - BPOTBEB1 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

Pagina 11; 11 minuten (provincial newsletter); E-Flash (e-zine); campaign newsletter

**Financial information**

**2019**

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

**Costs 2019**

Total=14.488.474 € (100%)

**Proceeds 2019**

Total=14.515.991 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	6.764.435 €	Private donations and corporate patronage <sup>73</sup>	4.952.343 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	691.908 €	Legacies <sup>73</sup>	125.198 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	924.400 €	Membership fees <sup>73</sup>	75.640 €
Overheads excl. personnel costs <sup>61</sup>	730.915 €	Proceeds from activities, sponsorships or events <sup>70</sup>	249.072 €
Personnel and social security costs <sup>62</sup>	5.297.339 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	142.068 €	Public subsidies <sup>73</sup>	8.821.827 €
Provisions for losses and expenses <sup>635/638</sup>	-107.978 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	16.280 €	Other operating proceeds <sup>74</sup>	261.352 €
Financial costs <sup>65</sup>	14.471 €	Financial proceeds <sup>75</sup>	21.750 €
Exceptional costs <sup>66</sup>	14.636 €	Exceptional proceeds <sup>76</sup>	8.809 €
<b>Total costs 2019</b>	<b>14.488.474 €</b>	<b>Total proceeds 2019</b>	<b>14.515.991 €</b>
		<b>Balance: 27.517 €</b>	

**Assets 2019**

Fixed assets <sup>20/28</sup>	779.442 €
Current assets <sup>29/58</sup>	7.997.536 €
<b>Total assets 2019</b>	<b>8.776.978 €</b>

**Liabilities 2019**

Capital and reserves <sup>10/15</sup>	5.904.303 €
Creditors and provisions <sup>16/49</sup>	2.872.675 €
<b>Total liabilities 2019</b>	<b>8.776.978 €</b>

The available amounts on 31/12/2019 are 5.124.861 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2018

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

### Costs 2018

Total=15.777.011 € (100%)

### Proceeds 2018

Total=15.682.828 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	8.286.718 €	Private donations and corporate patronage <sup>73</sup>	5.305.988 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	654.457 €	Legacies <sup>73</sup>	38.942 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	707.957 €	Membership fees <sup>73</sup>	65.420 €
Overheads excl. personnel costs <sup>61</sup>	642.212 €	Proceeds from activities, sponsorships or events <sup>70</sup>	268.231 €
Personnel and social security costs <sup>62</sup>	5.186.394 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	201.707 €	Public subsidies <sup>73</sup>	9.632.666 €
Provisions for losses and expenses <sup>635/638</sup>	61.511 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	11.672 €	Other operating proceeds <sup>74</sup>	337.673 €
Financial costs <sup>65</sup>	12.884 €	Financial proceeds <sup>75</sup>	17.262 €
Exceptional costs <sup>66</sup>	11.497 €	Exceptional proceeds <sup>76</sup>	16.647 €
<b>Total costs 2018</b>	<b>15.777.011 €</b>	<b>Total proceeds 2018</b>	<b>15.682.828 €</b>
		<b>Balance: -94.183 €</b>	

### Assets 2018

Fixed assets <sup>20/28</sup>	682.810 €
Current assets <sup>29/58</sup>	7.316.403 €
<b>Total assets 2018</b>	<b>7.999.213 €</b>

### Liabilities 2018

Capital and reserves <sup>10/15</sup>	5.876.784 €
Creditors and provisions <sup>16/49</sup>	2.122.428 €
<b>Total liabilities 2018</b>	<b>7.999.213 €</b>

The available amounts on 31/12/2018 are 5.193.975 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2017

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

### Costs 2017

Total=13.190.290 € (100%)

### Proceeds 2017

Total=12.708.381 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	5.473.196 €	Private donations and corporate patronage <sup>73</sup>	5.262.721 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	700.475 €	Legacies <sup>73</sup>	50.647 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	779.528 €	Membership fees <sup>73</sup>	64.468 €
Overheads excl. personnel costs <sup>61</sup>	764.235 €	Proceeds from activities, sponsorships or events <sup>70</sup>	297.872 €
Personnel and social security costs <sup>62</sup>	5.186.963 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	194.011 €	Public subsidies <sup>73</sup>	6.857.331 €
Provisions for losses and expenses <sup>635/638</sup>	40.997 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	31.883 €	Other operating proceeds <sup>74</sup>	140.153 €
Financial costs <sup>65</sup>	17.835 €	Financial proceeds <sup>75</sup>	9.279 €
Exceptional costs <sup>66</sup>	1.167 €	Exceptional proceeds <sup>76</sup>	25.910 €
<b>Total costs 2017</b>	<b>13.190.290 €</b>	<b>Total proceeds 2017</b>	<b>12.708.381 €</b>
		<b>Balance: -481.909 €</b>	

### Assets 2017

Fixed assets <sup>20/28</sup>	762.396 €
Current assets <sup>29/58</sup>	6.693.300 €
<b>Total assets 2017</b>	<b>7.455.696 €</b>

### Liabilities 2017

Capital and reserves <sup>10/15</sup>	5.970.967 €
Creditors and provisions <sup>16/49</sup>	1.484.729 €
<b>Total liabilities 2017</b>	<b>7.455.696 €</b>

The available amounts on 31/12/2017 are 5.208.571 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

## 2016

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

### Costs 2016

Total=14.457.334€(100%)

### Proceeds 2016

Total=14.459.742€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	6.588.361 €	Private donations and corporate patronage <sup>73</sup>	5.181.427 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	617.107 €	Legacies <sup>73</sup>	82.000 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	792.236 €	Membership fees <sup>73</sup>	55.386 €
Overheads excl. personnel costs <sup>61</sup>	928.690 €	Proceeds from activities, sponsorships or events <sup>70</sup>	389.384 €
Personnel and social security costs <sup>62</sup>	5.192.170 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	192.498 €	Public subsidies <sup>73</sup>	8.357.593 €
Provisions for losses and expenses <sup>635/638</sup>	15.891 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	26.510 €	Other operating proceeds <sup>74</sup>	345.946 €
Financial costs <sup>65</sup>	17.033 €	Financial proceeds <sup>75</sup>	21.023 €
Exceptional costs <sup>66</sup>	86.838 €	Exceptional proceeds <sup>76</sup>	26.983 €
<b>Total costs 2016</b>	<b>14.457.334 €</b>	<b>Total proceeds 2016</b>	<b>14.459.742 €</b>
		<b>Balance: 2.408 €</b>	

### Assets 2016

Fixed assets <sup>20/28</sup>	880.335 €
Current assets <sup>29/58</sup>	6.907.204 €
<b>Total assets 2016</b>	<b>7.787.539 €</b>

### Liabilities 2016

Capital and reserves <sup>10/15</sup>	6.452.876 €
Creditors and provisions <sup>16/49</sup>	1.334.663 €
<b>Total liabilities 2016</b>	<b>7.787.539 €</b>

The available amounts on 31/12/2016 are 5.572.541 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2015

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

### Costs 2015

Total=13.936.783 € (100%)

### Proceeds 2015

Total=13.985.450 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	6.047.454 €	Private donations and corporate patronage <sup>73</sup>	5.332.178 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	751.280 €	Legacies <sup>73</sup>	132.946 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	266.838 €	Membership fees <sup>73</sup>	63.150 €
Overheads excl. personnel costs <sup>61</sup>	1.596.273 €	Proceeds from activities, sponsorships or events <sup>70</sup>	346.891 €
Personnel and social security costs <sup>62</sup>	5.135.610 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	152.008 €	Public subsidies <sup>73</sup>	7.850.609 €
Provisions for losses and expenses <sup>635/638</sup>	-117.505 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	24.885 €	Other operating proceeds <sup>74</sup>	209.224 €
Financial costs <sup>65</sup>	18.119 €	Financial proceeds <sup>75</sup>	27.933 €
Exceptional costs <sup>66</sup>	61.821 €	Exceptional proceeds <sup>76</sup>	22.519 €
<b>Total costs 2015</b>	<b>13.936.783 €</b>	<b>Total proceeds 2015</b>	<b>13.985.450 €</b>
		<b>Balance: 48.667 €</b>	

### Assets 2015

Fixed assets <sup>20/28</sup>	1.169.209 €
Current assets <sup>29/58</sup>	7.173.185 €
<b>Total assets 2015</b>	<b>8.342.394 €</b>

### Liabilities 2015

Capital and reserves <sup>10/15</sup>	6.450.468 €
Creditors and provisions <sup>16/49</sup>	1.891.926 €
<b>Total liabilities 2015</b>	<b>8.342.394 €</b>

The available amounts on 31/12/2015 are 5.281.259 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2014

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

### Costs 2014

Total=13.671.534€(100%)

### Proceeds 2014

Total=13.563.186€(100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	6.085.876 €	Private donations and corporate patronage <sup>73</sup>	5.371.156 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	687.891 €	Legacies <sup>73</sup>	86.750 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	228.991 €	Membership fees <sup>73</sup>	59.136 €
Overheads excl. personnel costs <sup>61</sup>	1.628.538 €	Proceeds from activities, sponsorships or events <sup>70</sup>	350.980 €
Personnel and social security costs <sup>62</sup>	4.819.178 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	133.253 €	Public subsidies <sup>73</sup>	7.408.897 €
Provisions for losses and expenses <sup>635/638</sup>	-86.285 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	22.458 €	Other operating proceeds <sup>74</sup>	225.357 €
Financial costs <sup>65</sup>	17.027 €	Financial proceeds <sup>75</sup>	42.765 €
Exceptional costs <sup>66</sup>	134.607 €	Exceptional proceeds <sup>76</sup>	18.145 €
<b>Total costs 2014</b>	<b>13.671.534 €</b>	<b>Total proceeds 2014</b>	<b>13.563.186 €</b>
		<b>Balance: -108.348 €</b>	

### Assets 2014

Fixed assets <sup>20/28</sup>	1.296.489 €
Current assets <sup>29/58</sup>	6.866.056 €
<b>Total assets 2014</b>	<b>8.162.545 €</b>

### Liabilities 2014

Capital and reserves <sup>10/15</sup>	6.431.588 €
Creditors and provisions <sup>16/49</sup>	1.730.957 €
<b>Total liabilities 2014</b>	<b>8.162.545 €</b>

The available amounts on 31/12/2014 are 5.135.099 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company

## 2013

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IBR-IRE.

### Costs 2013

Total=16.436.630 € (100%)

### Proceeds 2013

Total=16.378.528 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	8.220.424 €	Private donations and corporate patronage <sup>73</sup>	5.683.572 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	724.610 €	Legacies <sup>73</sup>	30.612 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	351.559 €	Membership fees <sup>73</sup>	59.119 €
Overheads excl. personnel costs <sup>61</sup>	1.625.323 €	Proceeds from activities, sponsorships or events <sup>70</sup>	423.454 €
Personnel and social security costs <sup>62</sup>	5.049.093 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	162.854 €	Public subsidies <sup>73</sup>	9.902.368 €
Provisions for losses and expenses <sup>635/638</sup>	230.078 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	37.179 €	Other operating proceeds <sup>74</sup>	187.607 €
Financial costs <sup>65</sup>	23.800 €	Financial proceeds <sup>75</sup>	63.590 €
Exceptional costs <sup>66</sup>	11.710 €	Exceptional proceeds <sup>76</sup>	28.206 €
<b>Total costs 2013</b>	<b>16.436.630 €</b>	<b>Total proceeds 2013</b>	<b>16.378.528 €</b>
		<b>Balance: -58.102 €</b>	

### Assets 2013

Fixed assets <sup>20/28</sup>	1.371.230 €
Current assets <sup>29/58</sup>	8.170.874 €
<b>Total assets 2013</b>	<b>9.542.104 €</b>

### Liabilities 2013

Capital and reserves <sup>10/15</sup>	6.533.347 €
Creditors and provisions <sup>16/49</sup>	3.008.757 €
<b>Total liabilities 2013</b>	<b>9.542.104 €</b>

The available amounts on 31/12/2013 are 5.162.117 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company



## 2012

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditors.

### Costs 2012

Total=16.636.573 € (100%)

### Proceeds 2012

Total=16.703.777 € (100%)

Projects, activities excl. personnel costs <sup>60/61</sup>	6.145.036 €	Private donations and corporate patronage <sup>73</sup>	5.571.315 €
Fundraising costs excl. personnel costs <sup>60/61</sup>	661.341 €	Legacies <sup>73</sup>	114.397 €
Information, awareness raising and education excl. personnel costs <sup>60/61</sup>	1.232.046 €	Membership fees <sup>73</sup>	61.077 €
Overheads excl. personnel costs <sup>61</sup>	3.397.951 €	Proceeds from activities, sponsorships or events <sup>70</sup>	607.093 €
Personnel and social security costs <sup>62</sup>	4.892.172 €	Proceeds from services to beneficiaries <sup>70</sup>	0 €
Depreciations and amortizations <sup>630/634</sup>	175.622 €	Public subsidies <sup>73</sup>	9.937.678 €
Provisions for losses and expenses <sup>635/638</sup>	-159.122 €	Tombola <sup>70</sup>	0 €
Other operating expenses, taxes <sup>64/67</sup>	44.106 €	Other operating proceeds <sup>74</sup>	314.193 €
Financial costs <sup>65</sup>	32.361 €	Financial proceeds <sup>75</sup>	68.779 €
Exceptional costs <sup>66</sup>	215.060 €	Exceptional proceeds <sup>76</sup>	29.245 €
<b>Total costs 2012</b>	<b>16.636.573 €</b>	<b>Total proceeds 2012</b>	<b>16.703.777 €</b>
		<b>Balance: 67.204 €</b>	

### Assets 2012

Fixed assets <sup>20/28</sup>	1.373.186 €
Current assets <sup>29/58</sup>	8.539.127 €
<b>Total assets 2012</b>	<b>9.912.313 €</b>

### Liabilities 2012

Capital and reserves <sup>10/15</sup>	6.591.268 €
Creditors and provisions <sup>16/49</sup>	3.321.045 €
<b>Total liabilities 2012</b>	<b>9.912.313 €</b>

The available amounts on 31/12/2012 are 5.218.082 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

#### Remarks

Fundraising costs: part of the fundraising is outsourced to an external company