

Project info

Mission

The scope of the ITM covers all diseases and health problems related to the specific ecological and socio-economic conditions of developing countries.



What does the ITM do?

This includes teaching, training, research, the provision of services and the increase in the number of healthcare systems both in Belgium and in the field.

- > The ITM is a member of many international networks and always works in partnership with institutions, governments and communities in developing countries.
- > It is responsible for education and advanced study programmes at PhD and Master's level in the fields of tropical diseases, public health and the fight against infectious diseases such as AIDS, tropical veterinary medicine and livestock.
- > Regarding research and the provision of services, the ITM is an international reference centre in the following fields: AIDS, tuberculosis, malaria, sleeping sickness, Ebola hemorrhagic fever, leishmaniasis, worm infections, livestock diseases and the organisation of healthcare systems. Research is carried out at the Institute and in the field, always in collaboration with local partners.
- > The Institute of Tropical Medicine in Antwerp (ITM) is leading an international research consortium which will assess whether treatment with antibodies in the blood of Ebola survivors could help infected patients fight the disease. If the treatment is proven effective, this could be replicated as an option to provide urgent treatment for patients in West Africa.

How can you help the ITM?

Despite the fact that the ITM can receive grants from various authorities, it lacks sufficient funds to achieve all of its objectives.

- > Education: The ITM must meet the high demand for scholarships for one-year Master's degree programmes aimed at specialists who already have several years' experience in their field and want to improve healthcare systems in their country.
- > Training: The ITM also lacks necessary funds for training researchers from developing countries at doctoral level. This training is fundamental for the sustainability and autonomy of healthcare systems, the fight against diseases and biomedical research in these countries.
- > Research and provision of services: There is always a great lack of funds. Sixty to ninety per cent of its activity, which includes the field of AIDS must be carried out by funding from external limited funds or sponsorship.

Translated by Christina Corda rovia *Translations for Progress*

General information

Board of directors

Cathy Berx (chairman), Herwig Leirs (vice-chairman), Roel Coutinho, Patricia Lantsiers, Dirk Moens, Steven Serneels, Ajit Shetty, Patricia Supply, Stefaan Van der Borgh, Christel Van Geet, Marc-Alain Widdowson, Nadine Van Haecke, Ann Peters.

Daily management

Prof. dr. Bruno Cryseels

Founded in

1906

Number of full-time equivalent employees (FTE)

392

Number of volunteers

0

Comment about volunteers/employees/boards of directors

The board members are not remunerated.

Account number(s)

BE38 2200 5311 1172

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

P3-magazine, semestrial and e-news, monthly

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit, auditor IBR-IRE.

Costs 2019

Total = 55.774.755 € (100%)

Proceeds 2019

Total = 56.126.606 € (100%)

Projects, activities excl. personnel costs ^{60/61}	12.234.572 €	Private donations and corporate patronage ⁷³	60.316 €
Fundraising costs excl. personnel costs ^{60/61}	851.798 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	9.880.104 €	Proceeds from activities, sponsorships or events ⁷⁰	11.073.460 €
Personnel and social security costs ⁶²	30.999.280 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.213.712 €	Public subsidies ⁷³	28.569.457 €
Provisions for losses and expenses ^{635/638}	-626.930 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	48.799 €	Other operating proceeds ⁷⁴	15.448.135 €
Financial costs ⁶⁵	346.759 €	Financial proceeds ⁷⁵	103.391 €
Exceptional costs ⁶⁶	826.660 €	Exceptional proceeds ⁷⁶	871.846 €
Total costs 2019	55.774.755 €	Total proceeds 2019	56.126.606 €
		Balance: 351.851 €	

Assets 2019

Fixed assets ^{20/28}	29.919.455 €
Current assets ^{29/58}	30.322.319 €
Total assets 2019	60.241.774 €

Liabilities 2019

Capital and reserves ^{10/15}	27.408.986 €
Creditors and provisions ^{16/49}	32.832.788 €
Total liabilities 2019	60.241.774 €

The available amounts on 31/12/2019 are -2.510.469 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit, auditor IBR-IRE

Costs 2018

Total=69.870.061€ (100%)

Proceeds 2018

Total=69.149.899€ (100%)

Projects, activities excl. personnel costs ^{60/61}	23.726.369 €	Private donations and corporate patronage ⁷³	58.039 €
Fundraising costs excl. personnel costs ^{60/61}	452.659 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	10.072.881 €	Proceeds from activities, sponsorships or events ⁷⁰	18.407.929 €
Personnel and social security costs ⁶²	30.737.810 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.818.316 €	Public subsidies ⁷³	31.377.179 €
Provisions for losses and expenses ^{635/638}	-1.043.693 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	330.510 €	Other operating proceeds ⁷⁴	15.450.627 €
Financial costs ⁶⁵	559.805 €	Financial proceeds ⁷⁵	314.817 €
Exceptional costs ⁶⁶	3.215.404 €	Exceptional proceeds ⁷⁶	3.541.306 €
Total costs 2018	69.870.061 €	Total proceeds 2018	69.149.899 €
		Balance: -720.162 €	

Assets 2018

Fixed assets ^{20/28}	30.503.080 €
Current assets ^{29/58}	37.674.405 €
Total assets 2018	68.177.485 €

Liabilities 2018

Capital and reserves ^{10/15}	27.148.529 €
Creditors and provisions ^{16/49}	41.028.956 €
Total liabilities 2018	68.177.485 €

The available amounts on 31/12/2018 are -3.354.551 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by RSM InterAudit, auditor IBR-IRE

Costs 2017

Total=65.186.058€ (100%)

Proceeds 2017

Total=66.517.610€ (100%)

Projects, activities excl. personnel costs ^{60/61}	22.602.651 €	Private donations and corporate patronage ⁷³	69.599 €
Fundraising costs excl. personnel costs ^{60/61}	439.242 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	8.401.327 €	Proceeds from activities, sponsorships or events ⁷⁰	12.433.919 €
Personnel and social security costs ⁶²	31.764.685 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.766.488 €	Public subsidies ⁷³	36.130.101 €
Provisions for losses and expenses ^{635/638}	-1.647.900 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	41.499 €	Other operating proceeds ⁷⁴	14.568.942 €
Financial costs ⁶⁵	444.734 €	Financial proceeds ⁷⁵	141.860 €
Exceptional costs ⁶⁶	1.373.332 €	Exceptional proceeds ⁷⁶	3.173.189 €
Total costs 2017	65.186.058 €	Total proceeds 2017	66.517.610 €
		Balance: 1.331.552 €	

Assets 2017

Fixed assets ^{20/28}	31.481.167 €
Current assets ^{29/58}	31.335.416 €
Total assets 2017	62.816.583 €

Liabilities 2017

Capital and reserves ^{10/15}	21.910.613 €
Creditors and provisions ^{16/49}	40.905.970 €
Total liabilities 2017	62.816.583 €

The available amounts on 31/12/2017 are -9.570.554 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Grant Thornton, auditor I BR-IRE.

Costs 2016

Total=68.124.085 € (100%)

Proceeds 2016

Total=67.101.529 € (100%)

Projects, activities excl. personnel costs ^{60/61}	24.025.154 €	Private donations and corporate patronage ⁷³	134.072 €
Fundraising costs excl. personnel costs ^{60/61}	259.218 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	9.511.763 €	Proceeds from activities, sponsorships or events ⁷⁰	15.642.654 €
Personnel and social security costs ⁶²	32.575.173 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.612.832 €	Public subsidies ⁷³	35.765.236 €
Provisions for losses and expenses ^{635/638}	-664.241 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	42.566 €	Other operating proceeds ⁷⁴	13.889.293 €
Financial costs ⁶⁵	410.347 €	Financial proceeds ⁷⁵	447.218 €
Exceptional costs ⁶⁶	351.273 €	Exceptional proceeds ⁷⁶	1.223.055 €
Total costs 2016	68.124.085 €	Total proceeds 2016	67.101.529 €
		Balance: -1.022.556 €	

Assets 2016

Fixed assets ^{20/28}	31.849.199 €
Current assets ^{29/58}	30.110.452 €
Total assets 2016	61.959.651 €

Liabilities 2016

Capital and reserves ^{10/15}	20.430.455 €
Creditors and provisions ^{16/49}	41.529.196 €
Total liabilities 2016	61.959.651 €

The available amounts on 31/12/2016 are -11.418.744 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Grant Thornton, auditor I BR-IRE.

Costs 2015

Total=65.962.027 € (100%)

Proceeds 2015

Total=66.437.143 € (100%)

Projects, activities excl. personnel costs ^{60/61}	23.691.958 €	Private donations and corporate patronage ⁷³	199.574 €
Fundraising costs excl. personnel costs ^{60/61}	175.499 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	6.674.168 €	Proceeds from activities, sponsorships or events ⁷⁰	16.424.124 €
Personnel and social security costs ⁶²	30.734.150 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	2.827.275 €	Public subsidies ⁷³	33.115.528 €
Provisions for losses and expenses ^{635/638}	1.013.280 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	76.842 €	Other operating proceeds ⁷⁴	13.826.582 €
Financial costs ⁶⁵	425.281 €	Financial proceeds ⁷⁵	622.758 €
Exceptional costs ⁶⁶	343.575 €	Exceptional proceeds ⁷⁶	2.248.579 €
Total costs 2015	65.962.027 €	Total proceeds 2015	66.437.143 €
		Balance: 475.116 €	

Assets 2015

Fixed assets ^{20/28}	33.164.687 €
Current assets ^{29/58}	26.377.636 €
Total assets 2015	59.542.323 €

Liabilities 2015

Capital and reserves ^{10/15}	21.504.405 €
Creditors and provisions ^{16/49}	38.037.918 €
Total liabilities 2015	59.542.323 €

The available amounts on 31/12/2015 are -11.660.282 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Grant Thornton, auditor I BR-IRE.

Costs 2014

Total=64.290.011€ (100%)

Proceeds 2014

Total=65.097.029€ (100%)

Projects, activities excl. personnel costs ^{60/61}	23.397.502 €	Private donations and corporate patronage ⁷³	116.042 €
Fundraising costs excl. personnel costs ^{60/61}	200.844 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	6.735.556 €	Proceeds from activities, sponsorships or events ⁷⁰	12.801.098 €
Personnel and social security costs ⁶²	30.620.025 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.744.702 €	Public subsidies ⁷³	36.281.929 €
Provisions for losses and expenses ^{635/638}	177.352 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	86.917 €	Other operating proceeds ⁷⁴	13.147.610 €
Financial costs ⁶⁵	405.700 €	Financial proceeds ⁷⁵	531.132 €
Exceptional costs ⁶⁶	921.413 €	Exceptional proceeds ⁷⁶	2.219.218 €
Total costs 2014	64.290.011 €	Total proceeds 2014	65.097.029 €
		Balance: 807.018 €	

Assets 2014

Fixed assets ^{20/28}	34.079.684 €
Current assets ^{29/58}	25.812.806 €
Total assets 2014	59.892.490 €

Liabilities 2014

Capital and reserves ^{10/15}	21.163.638 €
Creditors and provisions ^{16/49}	38.728.851 €
Total liabilities 2014	59.892.490 €

The available amounts on 31/12/2014 are -12.916.046 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Grant Thornton, auditor I BR-IRE.

Costs 2013

Total=64.612.874€(100%)

Proceeds 2013

Total=64.924.248€(100%)

Projects, activities excl. personnel costs ^{60/61}	22.977.572 €	Private donations and corporate patronage ⁷³	47.432 €
Fundraising costs excl. personnel costs ^{60/61}	33.614 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	6.673.523 €	Proceeds from activities, sponsorships or events ⁷⁰	11.438.709 €
Personnel and social security costs ⁶²	31.728.681 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	1.394.753 €	Public subsidies ⁷³	36.844.064 €
Provisions for losses and expenses ^{635/638}	-406.640 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	32.873 €	Other operating proceeds ⁷⁴	13.042.557 €
Financial costs ⁶⁵	413.618 €	Financial proceeds ⁷⁵	167.924 €
Exceptional costs ⁶⁶	1.764.880 €	Exceptional proceeds ⁷⁶	3.383.562 €
Total costs 2013	64.612.874 €	Total proceeds 2013	64.924.248 €
		Balance: 311.374 €	

Assets 2013

Fixed assets ^{20/28}	34.714.912 €
Current assets ^{29/58}	17.514.008 €
Total assets 2013	52.228.920 €

Liabilities 2013

Capital and reserves ^{10/15}	20.490.969 €
Creditors and provisions ^{16/49}	31.737.950 €
Total liabilities 2013	52.228.920 €

The available amounts on 31/12/2013 are -14.223.942 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Grant Thornton, auditors.

Costs 2012

Total=63.058.569€ (100%)

Proceeds 2012

Total=63.315.346€ (100%)

Projects, activities excl. personnel costs ^{60/61}	24.936.185€	Private donations and corporate patronage ⁷³	56.646€
Fundraising costs excl. personnel costs ^{60/61}	48.951€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	5.764.042€	Proceeds from activities, sponsorships or events ⁷⁰	11.473.872€
Personnel and social security costs ⁶²	29.466.931€	Proceeds from services to beneficiaries ⁷⁰	0€
Depreciations and amortizations ^{630/634}	1.105.601€	Public subsidies ⁷³	31.751.027€
Provisions for losses and expenses ^{635/638}	1.224.061€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	22.369€	Other operating proceeds ⁷⁴	13.172.936€
Financial costs ⁶⁵	429.759€	Financial proceeds ⁷⁵	204.800€
Exceptional costs ⁶⁶	60.672€	Exceptional proceeds ⁷⁶	6.656.064€
Total costs 2012	63.058.569€	Total proceeds 2012	63.315.346€
		Balance: 256.777€	

Assets 2012

Fixed assets ^{20/28}	32.188.311€
Current assets ^{29/58}	22.946.520€
Total assets 2012	55.134.830€

Liabilities 2012

Capital and reserves ^{10/15}	20.313.944€
Creditors and provisions ^{16/49}	34.820.887€
Total liabilities 2012	55.134.830€

The available amounts on 31/12/2012 are -11.874.367€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been audited by PKF, auditors.

Costs 2011

Total=49.997.820 € (100%)

Proceeds 2011

Total=50.358.039 € (100%)

Projects, activities excl. personnel costs ^{60/61}	13.569.517 €	Private donations and corporate patronage ⁷³	1.199.608 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	11.172 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	5.263.490 €	Proceeds from activities, sponsorships or events ⁷⁰	17.647.396 €
Personnel and social security costs ⁶²	28.952.532 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	380.928 €	Public subsidies ⁷³	30.579.118 €
Provisions for losses and expenses ^{635/638}	780.000 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	764.127 €	Other operating proceeds ⁷⁴	920.745 €
Financial costs ⁶⁵	256.978 €	Financial proceeds ⁷⁵	0 €
Exceptional costs ⁶⁶	30.249 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2011	49.997.820 €	Total proceeds 2011	50.358.039 €
		Balance: 360.219 €	

Assets 2011

Fixed assets ^{20/28}	27.656.208 €	Capital and reserves ^{10/15}	20.267.515 €
Current assets ^{29/58}	25.025.577 €	Creditors and provisions ^{16/49}	32.414.270 €
Total assets 2011	52.681.785 €	Total liabilities 2011	52.681.785 €

The available amounts on 31/12/2011 are -7.388.692 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.