



Project info

Social mission

Supporting vocational training projects for the benefit of poor and marginalised people in the developing countries.



What does ACTEC do?

- > **Training programs:** ACTEC attaches great importance to the training that is the best way to alleviate poverty and social exclusion. ACTEC promotes programmes of professional formation. These programmes help every beneficiary to improve his economical situation and make them aware that the quality of their lives depends on the quality of their work.
- > **Micro-finance programs:** Through micro financing programs, ACTEC stimulates the rise of a number of production-orientated initiatives and small enterprises, where the beneficiaries are responsible. These micro-entrepreneurs use their creativity, their commitment and their courage to found their enterprise in a variety of domains: confection, nutrition, trading, hairdressing.

General information

Board of directors

Guy Caeymaex (chairman), Bernard Michelet, Véronique de Béthune, Daniel van Steenberghe, Daniel Turiel

Daily management

Daniel Turiel

Founded in

1982

Number of full-time equivalent employees (FTE)

7

Number of volunteers

190

Comment about volunteers/employees/boards of directors

One of the members of the board of directors is remunerated as an independent for his full time job a ACTEC as executive manager.

Account number(s)

BE71 0011 4483 0069 - GEBABEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

The letter of ACTEC, half-yearly

Financial information

2019

Audit info: These figures result from the annual accounts which will be audited by Clybouw, auditor IRE-IBR.

Costs 2019

Total=4.851.880 € (100%)

Proceeds 2019

Total=4.855.749 € (100%)

Projects, activities excl. personnel costs ^{60/61}	4.291.562 €	Private donations and corporate patronage ⁷³	1.046.285 €
Fundraising costs excl. personnel costs ^{60/61}	11.627 €	Legacies ⁷³	117.811 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	750 €
Overheads excl. personnel costs ⁶¹	145.963 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	385.495 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	10.865 €	Public subsidies ⁷³	3.678.928 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	5.429 €	Other operating proceeds ⁷⁴	11.976 €
Financial costs ⁶⁵	937 €	Financial proceeds ⁷⁵	0 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2019	4.851.880 €	Total proceeds 2019	4.855.749 €
		Balance: 3.869 €	

Assets 2019

Fixed assets ^{20/28}	494.586 €
Current assets ^{29/58}	1.065.744 €
Total assets 2019	1.560.330 €

Liabilities 2019

Capital and reserves ^{10/15}	420.365 €
Creditors and provisions ^{16/49}	1.139.965 €
Total liabilities 2019	1.560.330 €

The available amounts on 31/12/2019 are -74.221 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which will be audited by Clybouv, auditor IRE-IBR.

Costs 2018

Total=4.477.021€ (100%)

Proceeds 2018

Total=4.481.962€ (100%)

Projects, activities excl. personnel costs ^{60/61}	4.017.557€	Private donations and corporate patronage ⁷³	1.015.935€
Fundraising costs excl. personnel costs ^{60/61}	16.173€	Legacies ⁷³	120.000€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	700€
Overheads excl. personnel costs ⁶¹	62.230€	Proceeds from activities, sponsorships or events ⁷⁰	0€
Personnel and social security costs ⁶²	360.526€	Proceeds from services to beneficiaries ⁷⁰	0€
Depreciations and amortizations ^{630/634}	14.851€	Public subsidies ⁷³	3.332.400€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	4.546€	Other operating proceeds ⁷⁴	12.927€
Financial costs ⁶⁵	1.138€	Financial proceeds ⁷⁵	0€
Exceptional costs ⁶⁶	0€	Exceptional proceeds ⁷⁶	0€
Total costs 2018	4.477.021€	Total proceeds 2018	4.481.962€
		Balance: 4.941€	

Assets 2018

Fixed assets ^{20/28}	98.016€	Capital and reserves ^{10/15}	416.496€
Current assets ^{29/58}	1.268.645€	Creditors and provisions ^{16/49}	950.165€
Total assets 2018	1.366.661€	Total liabilities 2018	1.366.661€

The available amounts on 31/12/2018 are 318.480€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which will be audited by Clybouv, auditor IRE-IBR.

Costs 2017

Total=3.537.462€ (100%)

Proceeds 2017

Total=3.540.438€ (100%)

Projects, activities excl. personnel costs ^{60/61}	3.114.598 €	Private donations and corporate patronage ⁷³	990.110 €
Fundraising costs excl. personnel costs ^{60/61}	9.052 €	Legacies ⁷³	63.503 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	800 €
Overheads excl. personnel costs ⁶¹	60.648 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	336.258 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	15.154 €	Public subsidies ⁷³	2.471.784 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	236 €	Other operating proceeds ⁷⁴	14.241 €
Financial costs ⁶⁵	1.516 €	Financial proceeds ⁷⁵	0 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2017	3.537.462 €	Total proceeds 2017	3.540.438 €
		Balance: 2.976 €	

Assets 2017

Fixed assets^{20/28}

111.528 €

Current assets^{29/58}

886.118 €

Total assets 2017

997.646 €

Liabilities 2017

Capital and reserves^{10/15}

411.555 €

Creditors and provisions^{16/49}

586.091 €

Total liabilities 2017

997.646 €

The available amounts on 31/12/2017 are 300.027 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Clybouv, auditor IRE-IBR.

Costs 2016

Total=4.075.887€(100%)

Proceeds 2016

Total=4.083.919€(100%)

Projects, activities excl. personnel costs ^{60/61}	3.641.299 €	Private donations and corporate patronage ⁷³	1.501.374 €
Fundraising costs excl. personnel costs ^{60/61}	16.279 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	750 €
Overheads excl. personnel costs ⁶¹	69.153 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	332.264 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	14.873 €	Public subsidies ⁷³	2.568.222 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	13.572 €
Financial costs ⁶⁵	2.019 €	Financial proceeds ⁷⁵	1 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2016	4.075.887 €	Total proceeds 2016	4.083.919 €
		Balance: 8.032 €	

Assets 2016

Fixed assets ^{20/28}	124.532 €
Current assets ^{29/58}	1.032.343 €
Total assets 2016	1.156.875 €

Liabilities 2016

Capital and reserves ^{10/15}	408.578 €
Creditors and provisions ^{16/49}	748.297 €
Total liabilities 2016	1.156.875 €

The available amounts on 31/12/2016 are 284.046 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Clybouv, auditor IRE-IBR.

Costs 2015

Total= 4.364.823 € (100%)

Proceeds 2015

Total= 4.354.445 € (100%)

Projects, activities excl. personnel costs ^{60/61}	3.944.843 €	Private donations and corporate patronage ⁷³	1.147.941 €
Fundraising costs excl. personnel costs ^{60/61}	15.783 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	700 €
Overheads excl. personnel costs ⁶¹	56.772 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	332.466 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	10.045 €	Public subsidies ⁷³	3.190.277 €
Provisions for losses and expenses ^{635/638}	2.536 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	15.506 €
Financial costs ⁶⁵	2.378 €	Financial proceeds ⁷⁵	21 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	4.364.823 €	Total proceeds 2015	4.354.445 €
		Balance: -10.378 €	

Assets 2015

Fixed assets ^{20/28}	123.879 €	Capital and reserves ^{10/15}	400.547 €
Current assets ^{29/58}	1.166.311 €	Creditors and provisions ^{16/49}	889.643 €
Total assets 2015	1.290.190 €	Total liabilities 2015	1.290.190 €

The available amounts on 31/12/2015 are 276.668 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Clybouv, auditor IRE-IBR.

Costs 2014

Total=4.463.780 € (100%)

Proceeds 2014

Total=4.464.371 € (100%)

Projects, activities excl. personnel costs ^{60/61}	4.038.987 €	Private donations and corporate patronage ⁷³	1.239.089 €
Fundraising costs excl. personnel costs ^{60/61}	17.795 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	700 €
Overheads excl. personnel costs ⁶¹	61.827 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	333.069 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	9.367 €	Public subsidies ⁷³	3.212.081 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	12.085 €
Financial costs ⁶⁵	2.735 €	Financial proceeds ⁷⁵	416 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2014	4.463.780 €	Total proceeds 2014	4.464.371 €
		Balance: 591 €	

Assets 2014

Fixed assets ^{20/28}	131.888 €
Current assets ^{29/58}	733.369 €
Total assets 2014	865.257 €

Liabilities 2014

Capital and reserves ^{10/15}	410.926 €
Creditors and provisions ^{16/49}	454.331 €
Total liabilities 2014	865.257 €

The available amounts on 31/12/2014 are 279.038 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditor IRE-IBR.

Costs 2013

Total=3.485.362 € (100%)

Projects, activities excl. personnel costs ^{60/61}	3.040.715 €
Fundraising costs excl. personnel costs ^{60/61}	15.964 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	64.025 €
Personnel and social security costs ⁶²	342.123 €
Depreciations and amortizations ^{630/634}	18.753 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	3.782 €
Exceptional costs ⁶⁶	0 €
Total costs 2013	3.485.362 €

Proceeds 2013

Total=3.479.823 € (100%)

Private donations and corporate patronage ⁷³	994.048 €
Legacies ⁷³	112.535 €
Membership fees ⁷³	750 €
Proceeds from activities, sponsorships or events ⁷⁰	0 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	2.359.224 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	12.339 €
Financial proceeds ⁷⁵	927 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2013	3.479.823 €
Balance: -5.539 €	

Assets 2013

Fixed assets^{20/28}

139.914 €

Current assets^{29/58}

550.766 €

Total assets 2013

690.680 €

Liabilities 2013

Capital and reserves^{10/15}

410.335 €

Creditors and provisions^{16/49}

280.345 €

Total liabilities 2013

690.680 €

The available amounts on 31/12/2013 are 270.421 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Clybouw, auditors.

Costs 2012

Total= 4.272.175 € (100%)

Proceeds 2012

Total= 4.277.897 € (100%)

Projects, activities excl. personnel costs ^{60/61}	3.822.878 €	Private donations and corporate patronage ⁷³	1.313.137 €
Fundraising costs excl. personnel costs ^{60/61}	11.110 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	800 €
Overheads excl. personnel costs ⁶¹	59.105 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	352.063 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	22.356 €	Public subsidies ⁷³	2.943.833 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	13.767 €
Financial costs ⁶⁵	4.664 €	Financial proceeds ⁷⁵	6.360 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2012	4.272.175 €	Total proceeds 2012	4.277.897 €
		Balance: 5.722 €	

Assets 2012

Fixed assets ^{20/28}	157.623 €
Current assets ^{29/58}	891.912 €
Total assets 2012	1.049.535 €

Liabilities 2012

Capital and reserves ^{10/15}	415.874 €
Creditors and provisions ^{16/49}	633.662 €
Total liabilities 2012	1.049.535 €

The available amounts on 31/12/2012 are 258.250 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been audited by Clybouv, auditors.

Costs 2011

Total=4.359.446€ (100%)

Proceeds 2011

Total=4.360.065€ (100%)

Projects, activities excl. personnel costs ^{60/61}	3.953.809 €	Private donations and corporate patronage ⁷³	1.201.537 €
Fundraising costs excl. personnel costs ^{60/61}	9.759 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	1.000 €
Overheads excl. personnel costs ⁶¹	60.904 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	305.880 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	25.004 €	Public subsidies ⁷³	3.126.873 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	30.655 €
Financial costs ⁶⁵	4.090 €	Financial proceeds ⁷⁵	0 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2011	4.359.446 €	Total proceeds 2011	4.360.065 €
		Balance: 619 €	

Assets 2011

Fixed assets ^{20/28}	176.718 €	Capital and reserves ^{10/15}	410.153 €
Current assets ^{29/58}	1.075.728 €	Creditors and provisions ^{16/49}	842.293 €
Total assets 2011	1.252.446 €	Total liabilities 2011	1.252.446 €

The available amounts on 31/12/2011 are 233.435€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.