



Os'mose asbl/vzw

Training assistance dogs for the disabled, running cynoactivités[®] (recreational and/or therapeutic activities with dogs) for children with learning difficulties.

Followed by donorinfo since: 2013

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<http://www.os-mose.be>
[PDF version](#)

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Project info

Social mission

To allow as many people as possible with mobility impairments to increase their autonomy with the help of an assistance dog. To help children with learning difficulties to develop through cynoactivités[®] (recreational and/or therapeutic activities with dogs in day-care centres).



This organisation communicates in French. Please consult the [information in French](#) to learn more about it.

General information

Board of directors

Marie-Claire Dubois (chairman), CELADI Jacqueline Geladi (vice chairman), Alice Roesgen (treasurer)

Daily management

Vanessa Wey

Founded in

2010

Number of full-time equivalent employees (FTE)

1,5

Number of volunteers

35

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE48 3630817406 27-BBRUBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

« Entre chiens et nous », bi-annuel

Financial information

2019

Audit info: These figures result from the annual accounts which have been verified by Fiduciaire SLCD, chartered-accountants IEC-IAB 2246973 F14.

Costs 2019

Total = 213.723 € (100%)

Proceeds 2019

Total = 524.164 € (100%)

Projects, activities excl. personnel costs ^{60/61}	40.476 €	Private donations and corporate patronage ⁷³	336.474 €
Fundraising costs excl. personnel costs ^{60/61}	82.537 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	8.675 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	26.682 €	Proceeds from activities, sponsorships or events ⁷⁰	143.139 €
Personnel and social security costs ⁶²	54.739 €	Proceeds from services to beneficiaries ⁷⁰	17.811 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	20.000 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	614 €	Other operating proceeds ⁷⁴	6.740 €
Financial costs ⁶⁵	0 €	Financial proceeds ⁷⁵	0 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2019	213.723 €	Total proceeds 2019	524.164 €
		Balance: 310.441 €	

Assets 2019

Fixed assets^{20/28}

167.435 €

Current assets^{29/58}

390.537 €

Total assets 2019

557.972 €

Liabilities 2019

Capital and reserves^{10/15}

557.972 €

Creditors and provisions^{16/49}

0 €

Total liabilities 2019

557.972 €

The available amounts on 31/12/2019 are 390.537 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been verified by charline Dupont, chartered-accountants IEC-IAB13343.

Costs 2018

Total=153.559€ (100%)

Projects, activities excl. personnel costs ^{60/61}	35.211 €
Fundraising costs excl. personnel costs ^{60/61}	49.566 €
Information, awareness raising and education excl. personnel costs ^{60/61}	11.383 €
Overheads excl. personnel costs ⁶¹	23.095 €
Personnel and social security costs ⁶²	34.304 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	0 €
Exceptional costs ⁶⁶	0 €
Total costs 2018	153.559 €

Proceeds 2018

Total=259.646€ (100%)

Private donations and corporate patronage ⁷³	140.245 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	92.613 €
Proceeds from services to beneficiaries ⁷⁰	12.693 €
Public subsidies ⁷³	10.940 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	3.155 €
Financial proceeds ⁷⁵	0 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2018	259.646 €
Balance: 106.087 €	

Assets 2018

Fixed assets ^{20/28}	3.630 €
Current assets ^{29/58}	247.529 €
Total assets 2018	251.159 €

Liabilities 2018

Capital and reserves ^{10/15}	251.159 €
Creditors and provisions ^{16/49}	0 €
Total liabilities 2018	251.159 €

The available amounts on 31/12/2018 are 247.529 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been verified by charline Dupont, chartered-accountants IEC-IAB13343.

Costs 2017

Total=122.113 € (100%)

Projects, activities excl. personnel costs ^{60/61}	29.707 €
Fundraising costs excl. personnel costs ^{60/61}	42.673 €
Information, awareness raising and education excl. personnel costs ^{60/61}	5.793 €
Overheads excl. personnel costs ⁶¹	26.788 €
Personnel and social security costs ⁶²	16.907 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	66 €
Financial costs ⁶⁵	178 €
Exceptional costs ⁶⁶	0 €
Total costs 2017	122.113 €

Proceeds 2017

Total=166.380 € (100%)

Private donations and corporate patronage ⁷³	69.980 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	80.757 €
Proceeds from services to beneficiaries ⁷⁰	12.644 €
Public subsidies ⁷³	3.000 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	0 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2017	166.380 €
Balance: 44.267 €	

Assets 2017

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	145.072 €
Total assets 2017	145.072 €

Liabilities 2017

Capital and reserves ^{10/15}	145.072 €
Creditors and provisions ^{16/49}	0 €
Total liabilities 2017	145.072 €

The available amounts on 31/12/2017 are 145.072 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2016

Total=76.105 € (100%)

Projects, activities excl. personnel costs ^{60/61}	34.409 €
Fundraising costs excl. personnel costs ^{60/61}	29.109 €
Information, awareness raising and education excl. personnel costs ^{60/61}	4.104 €
Overheads excl. personnel costs ⁶¹	8.322 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	162 €
Exceptional costs ⁶⁶	0 €
Total costs 2016	76.105 €

Assets 2016

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	100.805 €
Total assets 2016	100.805 €

Proceeds 2016

Total=121.339 € (100%)

Private donations and corporate patronage ⁷³	44.296 €
Legacies ⁷³	0 €
Membership fees ⁷³	9.791 €
Proceeds from activities, sponsorships or events ⁷⁰	57.285 €
Proceeds from services to beneficiaries ⁷⁰	1.907 €
Public subsidies ⁷³	8.060 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	0 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2016	121.339 €
Balance: 45.234 €	

Liabilities 2016

Capital and reserves ^{10/15}	100.805 €
Creditors and provisions ^{16/49}	0 €
Total liabilities 2016	100.805 €

The available amounts on 31/12/2016 are 100.805 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2015

Total=66.708€ (100%)

Projects, activities excl. personnel costs ^{60/61}	34.951 €
Fundraising costs excl. personnel costs ^{60/61}	23.359 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.505 €
Overheads excl. personnel costs ⁶¹	6.594 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	152 €
Financial costs ⁶⁵	147 €
Exceptional costs ⁶⁶	0 €
Total costs 2015	66.708 €

Proceeds 2015

Total=74.006€ (100%)

Private donations and corporate patronage ⁷³	20.328 €
Legacies ⁷³	0 €
Membership fees ⁷³	9.785 €
Proceeds from activities, sponsorships or events ⁷⁰	34.506 €
Proceeds from services to beneficiaries ⁷⁰	1.887 €
Public subsidies ⁷³	4.550 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	2.950 €
Financial proceeds ⁷⁵	0 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2015	74.006 €
Balance: 7.298 €	

Assets 2015

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	55.572 €
Total assets 2015	55.572 €

Liabilities 2015

Capital and reserves ^{10/15}	55.572 €
Creditors and provisions ^{16/49}	0 €
Total liabilities 2015	55.572 €

The available amounts on 31/12/2015 are 55.572 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2014

Total=92.713 € (100%)

Projects, activities excl. personnel costs ^{60/61}	57.083 €
Fundraising costs excl. personnel costs ^{60/61}	19.169 €
Information, awareness raising and education excl. personnel costs ^{60/61}	3.775 €
Overheads excl. personnel costs ⁶¹	12.534 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	152 €
Exceptional costs ⁶⁶	0 €
Total costs 2014	92.713 €

Proceeds 2014

Total=113.705 € (100%)

Private donations and corporate patronage ⁷³	25.236 €
Legacies ⁷³	0 €
Membership fees ⁷³	8.220 €
Proceeds from activities, sponsorships or events ⁷⁰	36.243 €
Proceeds from services to beneficiaries ⁷⁰	2.323 €
Public subsidies ⁷³	23.286 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	18.397 €
Financial proceeds ⁷⁵	0 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2014	113.705 €
Balance: 20.992 €	

Assets 2014

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	48.218 €
Total assets 2014	48.218 €

Liabilities 2014

Capital and reserves ^{10/15}	48.218 €
Creditors and provisions ^{16/49}	0 €
Total liabilities 2014	48.218 €

The available amounts on 31/12/2014 are 48.218 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2013

Total=45.865 € (100%)

Projects, activities excl. personnel costs ^{60/61}	23.247 €
Fundraising costs excl. personnel costs ^{60/61}	8.997 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	13.469 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	152 €
Exceptional costs ⁶⁶	0 €
Total costs 2013	45.865 €

Proceeds 2013

Total=57.660 € (100%)

Private donations and corporate patronage ⁷³	20.441 €
Legacies ⁷³	0 €
Membership fees ⁷³	5.440 €
Proceeds from activities, sponsorships or events ⁷⁰	18.256 €
Proceeds from services to beneficiaries ⁷⁰	2.519 €
Public subsidies ⁷³	1.500 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	9.502 €
Financial proceeds ⁷⁵	3 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2013	57.660 €
Balance: 11.795 €	

Assets 2013

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	27.229 €
Total assets 2013	27.229 €

Liabilities 2013

Capital and reserves ^{10/15}	27.229 €
Creditors and provisions ^{16/49}	0 €
Total liabilities 2013	27.229 €

The available amounts on 31/12/2013 are 27.229 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl/bvba, chartered accountants, member of the BIF-IPCF nr70042484.

Costs 2012

Total=41.056€ (100%)

Projects, activities excl. personnel costs ^{60/61}	18.001 €
Fundraising costs excl. personnel costs ^{60/61}	10.138 €
Information, awareness raising and education excl. personnel costs ^{60/61}	718 €
Overheads excl. personnel costs ⁶¹	5.121 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	6.952 €
Financial costs ⁶⁵	127 €
Exceptional costs ⁶⁶	0 €
Total costs 2012	41.056 €

Assets 2012

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	15.418 €
Total assets 2012	15.418 €

Proceeds 2012

Total=45.259€ (100%)

Private donations and corporate patronage ⁷³	6.424 €
Legacies ⁷³	0 €
Membership fees ⁷³	3.694 €
Proceeds from activities, sponsorships or events ⁷⁰	22.436 €
Proceeds from services to beneficiaries ⁷⁰	2.283 €
Public subsidies ⁷³	2.000 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	8.382 €
Financial proceeds ⁷⁵	40 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2012	45.259 €
Balance: 4.203 €	

Liabilities 2012

Capital and reserves ^{10/15}	15.418 €
Creditors and provisions ^{16/49}	0 €
Total liabilities 2012	15.418 €

The available amounts on 31/12/2012 are 15.418 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.