



Project info

Social mission

The association Ex-Change-Expertise aims to support the local economy to promote the prosperity and independence of people.

This organisation communicates in French. Please consult the [information in French](#) to learn more about it.



General information

Board of directors

Philippe Claeys (chairman), Alain Marlière (treasurer), Jean-Pierre Dekens (Secretary), Paul Berger, Patricia Mikolajczak, Michelle De Vlieger, Michel Vanpé, Jean-Claude Delcroix, Luc Resteigne, Paul Troisfontaines

Daily management

Philippe Claeys, Alain Marlière, Paul Berger.

Founded in

2005

Number of full-time equivalent employees (FTE)

0

Number of volunteers

40

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE09 6511 4030 5957 - KEYTBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

Newsletter every 4 months

Financial information

2019

Audit info: These figures result from the annual accounts which will be verified by Robert Fonsny, accountant IEC-IAB.

Costs 2019

Total=104.057 € (100%)

Proceeds 2019

Total=111.784 € (100%)

Projects, activities excl. personnel costs ^{60/61}	92.782 €	Private donations and corporate patronage ⁷³	26.280 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	642 €
Information, awareness raising and education excl. personnel costs ^{60/61}	298 €	Membership fees ⁷³	1.790 €
Overheads excl. personnel costs ⁶¹	8.346 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	0 €	Proceeds from services to beneficiaries ⁷⁰	40.397 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	42.401 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.014 €	Other operating proceeds ⁷⁴	0 €
Financial costs ⁶⁵	616 €	Financial proceeds ⁷⁵	275 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2019	104.057 €	Total proceeds 2019	111.784 €
		Balance: 7.727 €	

Assets 2019

Fixed assets^{20/28}

0 €

Current assets^{29/58}

218.827 €

Total assets 2019

218.827 €

Liabilities 2019

Capital and reserves^{10/15}

209.158 €

Creditors and provisions^{16/49}

9.669 €

Total liabilities 2019

218.827 €

The available amounts on 31/12/2019 are 209.158 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, accountant IEC-IAB.

Costs 2018

Total=84.641 € (100%)

Projects, activities excl. personnel costs ^{60/61}	76.484 €
Fundraising costs excl. personnel costs ^{60/61}	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	264 €
Overheads excl. personnel costs ⁶¹	6.392 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	916 €
Financial costs ⁶⁵	585 €
Exceptional costs ⁶⁶	0 €
Total costs 2018	84.641 €

Proceeds 2018

Total=211.347 € (100%)

Private donations and corporate patronage ⁷³	47.363 €
Legacies ⁷³	103.117 €
Membership fees ⁷³	1.470 €
Proceeds from activities, sponsorships or events ⁷⁰	120 €
Proceeds from services to beneficiaries ⁷⁰	1.436 €
Public subsidies ⁷³	57.390 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	282 €
Exceptional proceeds ⁷⁶	169 €
Total proceeds 2018	211.347 €
Balance: 126.706 €	

Assets 2018

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	256.684 €
Total assets 2018	256.684 €

Liabilities 2018

Capital and reserves ^{10/15}	201.431 €
Creditors and provisions ^{16/49}	55.254 €
Total liabilities 2018	256.684 €

The available amounts on 31/12/2018 are 201.431 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2016

Total=73.168€(100%)

Proceeds 2016

Total=97.436€(100%)

Projects, activities excl. personnel costs ^{60/61}	65.436 €	Private donations and corporate patronage ⁷³	22.620 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	1.970 €
Overheads excl. personnel costs ⁶¹	7.294 €	Proceeds from activities, sponsorships or events ⁷⁰	9.557 €
Personnel and social security costs ⁶²	0 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	66 €	Public subsidies ⁷³	61.072 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	0 €	Other operating proceeds ⁷⁴	2.095 €
Financial costs ⁶⁵	360 €	Financial proceeds ⁷⁵	122 €
Exceptional costs ⁶⁶	13 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2016	73.168 €	Total proceeds 2016	97.436 €
		Balance: 24.268 €	

Assets 2016

Fixed assets^{20/28}

0 €

Current assets^{29/58}

232.599 €

Total assets 2016

232.599 €

Liabilities 2016

Capital and reserves^{10/15}

67.137 €

Creditors and provisions^{16/49}

165.462 €

Total liabilities 2016

232.599 €

The available amounts on 31/12/2016 are 67.137€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2015

Total=60.964€ (100%)

Projects, activities excl. personnel costs ^{60/61}	51.556 €
Fundraising costs excl. personnel costs ^{60/61}	217 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	8.637 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	131 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	20 €
Financial costs ⁶⁵	401 €
Exceptional costs ⁶⁶	0 €
Total costs 2015	60.964 €

Proceeds 2015

Total=86.732€ (100%)

Private donations and corporate patronage ⁷³	22.140 €
Legacies ⁷³	0 €
Membership fees ⁷³	1.885 €
Proceeds from activities, sponsorships or events ⁷⁰	9.063 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	53.498 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	146 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2015	86.732 €
Balance: 25.768 €	

Assets 2015

Fixed assets ^{20/28}	66 €
Current assets ^{29/58}	172.665 €
Total assets 2015	172.731 €

Liabilities 2015

Capital and reserves ^{10/15}	42.869 €
Creditors and provisions ^{16/49}	129.861 €
Total liabilities 2015	172.731 €

The available amounts on 31/12/2015 are 42.804 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2014

Total=70.247 € (100%)

Projects, activities excl. personnel costs ^{60/61}	47.698 €
Fundraising costs excl. personnel costs ^{60/61}	35 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	11.821 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	332 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	361 €
Exceptional costs ⁶⁶	10.000 €
Total costs 2014	70.247 €

Proceeds 2014

Total=38.034 € (100%)

Private donations and corporate patronage ⁷³	2.780 €
Legacies ⁷³	0 €
Membership fees ⁷³	2.100 €
Proceeds from activities, sponsorships or events ⁷⁰	6.285 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	26.381 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	264 €
Exceptional proceeds ⁷⁶	224 €
Total proceeds 2014	38.034 €
Balance: -32.213 €	

Assets 2014

Fixed assets ^{20/28}	197 €
Current assets ^{29/58}	18.345 €
Total assets 2014	18.541 €

Liabilities 2014

Capital and reserves ^{10/15}	17.101 €
Creditors and provisions ^{16/49}	1.440 €
Total liabilities 2014	18.541 €

The available amounts on 31/12/2014 are 16.904 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2013

Total=66.831 € (100%)

Projects, activities excl. personnel costs ^{60/61}	48.970 €
Fundraising costs excl. personnel costs ^{60/61}	333 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	16.150 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	655 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	283 €
Financial costs ⁶⁵	441 €
Exceptional costs ⁶⁶	0 €
Total costs 2013	66.831 €

Proceeds 2013

Total=84.307 € (100%)

Private donations and corporate patronage ⁷³	33.745 €
Legacies ⁷³	0 €
Membership fees ⁷³	2.150 €
Proceeds from activities, sponsorships or events ⁷⁰	370 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	47.533 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	280 €
Exceptional proceeds ⁷⁶	230 €
Total proceeds 2013	84.307 €
Balance: 17.476 €	

Assets 2013

Fixed assets ^{20/28}	529 €
Current assets ^{29/58}	76.371 €
Total assets 2013	76.899 €

Liabilities 2013

Capital and reserves ^{10/15}	49.313 €
Creditors and provisions ^{16/49}	27.586 €
Total liabilities 2013	76.899 €

The available amounts on 31/12/2013 are 48.785 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants members of the BIBF-IPCF.

Costs 2012

Total=67.656€ (100%)

Projects, activities excl. personnel costs ^{60/61}	48.525 €
Fundraising costs excl. personnel costs ^{60/61}	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	511 €
Overheads excl. personnel costs ⁶¹	18.029 €
Personnel and social security costs ⁶²	0 €
Depreciations and amortizations ^{630/634}	591 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	0 €
Financial costs ⁶⁵	0 €
Exceptional costs ⁶⁶	0 €
Total costs 2012	67.656 €

Proceeds 2012

Total=63.060€ (100%)

Private donations and corporate patronage ⁷³	25.919 €
Legacies ⁷³	0 €
Membership fees ⁷³	1.910 €
Proceeds from activities, sponsorships or events ⁷⁰	0 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	34.887 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	0 €
Financial proceeds ⁷⁵	195 €
Exceptional proceeds ⁷⁶	149 €
Total proceeds 2012	63.060 €
Balance: -4.596 €	

Assets 2012

Fixed assets ^{20/28}	791 €
Current assets ^{29/58}	53.465 €
Total assets 2012	54.256 €

Liabilities 2012

Capital and reserves ^{10/15}	31.763 €
Creditors and provisions ^{16/49}	22.493 €
Total liabilities 2012	54.256 €

The available amounts on 31/12/2012 are 30.972 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.