



Espace Social (Télé-Service) asbl/vzw

A place of solidarity in the centre of the city of Brussels

Followed by donorinfo since: 2010

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<http://www.espacesocial.be/>
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Project info

Social mission

Espace Social Télé-Service aims to provide to individuals and families from poor background an unconditional welcome.



This organisation communicates in French. Please consult the [information in French](#) to learn more.

General information

Board of directors

Marc Van Canghai (chairman), Eric de Munter (treasurer), Muriel Brusselmans, Tiffany Moerman, Charlotte Jaques de Dixmude

Daily management

Tiffany Moerman

Founded in

1961

Number of full-time equivalent employees (FTE)

28

Number of volunteers

55

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE62 2100 2049 7061 - GEBABEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

"Solutions?", quarterly

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by BMA, auditor IRE-IBR.

Costs 2019

Total=1.697.230 € (100%)

Proceeds 2019

Total=1.748.578 € (100%)

Projects, activities excl. personnel costs ^{60/61}	35.433 €	Private donations and corporate patronage ⁷³	402.644 €
Fundraising costs excl. personnel costs ^{60/61}	6.731 €	Legacies ⁷³	2.811 €
Information, awareness raising and education excl. personnel costs ^{60/61}	2.271 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	162.918 €	Proceeds from activities, sponsorships or events ⁷⁰	75.832 €
Personnel and social security costs ⁶²	1.367.291 €	Proceeds from services to beneficiaries ⁷⁰	41.311 €
Depreciations and amortizations ^{630/634}	118.630 €	Public subsidies ⁷³	1.080.117 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.037 €	Other operating proceeds ⁷⁴	145.864 €
Financial costs ⁶⁵	1.919 €	Financial proceeds ⁷⁵	0 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2019	1.697.230 €	Total proceeds 2019	1.748.578 €
		Balance: 51.348 €	

Assets 2019

Fixed assets ^{20/28}	1.407.629 €
Current assets ^{29/58}	266.680 €
Total assets 2019	1.674.308 €

Liabilities 2019

Capital and reserves ^{10/15}	1.144.898 €
Creditors and provisions ^{16/49}	529.411 €
Total liabilities 2019	1.674.308 €

The available amounts on 31/12/2019 are -262.731 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by Bastogne & C°, auditor IRE-IBR.

Costs 2018

Total=1.588.406€ (100%)

Proceeds 2018

Total=1.403.386€ (100%)

Projects, activities excl. personnel costs ^{60/61}	44.711 €	Private donations and corporate patronage ⁷³	117.689 €
Fundraising costs excl. personnel costs ^{60/61}	6.063 €	Legacies ⁷³	18.496 €
Information, awareness raising and education excl. personnel costs ^{60/61}	2.681 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	156.788 €	Proceeds from activities, sponsorships or events ⁷⁰	95.564 €
Personnel and social security costs ⁶²	1.275.547 €	Proceeds from services to beneficiaries ⁷⁰	53.315 €
Depreciations and amortizations ^{630/634}	98.200 €	Public subsidies ⁷³	988.521 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.009 €	Other operating proceeds ⁷⁴	129.790 €
Financial costs ⁶⁵	2.408 €	Financial proceeds ⁷⁵	10 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2018	1.588.406 €	Total proceeds 2018	1.403.386 €
		Balance: -185.020 €	

Assets 2018

Fixed assets ^{20/28}	1.084.739 €
Current assets ^{29/58}	282.824 €
Total assets 2018	1.367.564 €

Liabilities 2018

Capital and reserves ^{10/15}	1.093.550 €
Creditors and provisions ^{16/49}	274.014 €
Total liabilities 2018	1.367.564 €

The available amounts on 31/12/2018 are 8.810 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by Bastogne & C°, auditor IRE-IBR.

Costs 2017

Total=1.588.218€ (100%)

Proceeds 2017

Total=1.580.194€ (100%)

Projects, activities excl. personnel costs ^{60/61}	46.787€	Private donations and corporate patronage ⁷³	136.582€
Fundraising costs excl. personnel costs ^{60/61}	7.163€	Legacies ⁷³	292.633€
Information, awareness raising and education excl. personnel costs ^{60/61}	10.312€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	186.095€	Proceeds from activities, sponsorships or events ⁷⁰	17.238€
Personnel and social security costs ⁶²	1.239.358€	Proceeds from services to beneficiaries ⁷⁰	122.979€
Depreciations and amortizations ^{630/634}	93.173€	Public subsidies ⁷³	890.162€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	1.977€	Other operating proceeds ⁷⁴	120.594€
Financial costs ⁶⁵	3.353€	Financial proceeds ⁷⁵	6€
Exceptional costs ⁶⁶	0€	Exceptional proceeds ⁷⁶	0€
Total costs 2017	1.588.218€	Total proceeds 2017	1.580.194€
		Balance: -8.024€	

Assets 2017

Fixed assets ^{20/28}	1.074.561€	Capital and reserves ^{10/15}	1.278.569€
Current assets ^{29/58}	448.839€	Creditors and provisions ^{16/49}	244.830€
Total assets 2017	1.523.400€	Total liabilities 2017	1.523.400€

The available amounts on 31/12/2017 are 204.009 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Bastogne & C°, auditor IRE-IBR.

Costs 2016

Total= 4.778.151 € (100%)

Proceeds 2016

Total= 5.614.760 € (100%)

Projects, activities excl. personnel costs ^{60/61}	3.394.763 €	Private donations and corporate patronage ⁷³	192.372 €
Fundraising costs excl. personnel costs ^{60/61}	7.886 €	Legacies ⁷³	3.932.072 €
Information, awareness raising and education excl. personnel costs ^{60/61}	2.172 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	168.902 €	Proceeds from activities, sponsorships or events ⁷⁰	61.401 €
Personnel and social security costs ⁶²	1.068.443 €	Proceeds from services to beneficiaries ⁷⁰	87.138 €
Depreciations and amortizations ^{630/634}	93.020 €	Public subsidies ⁷³	912.221 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.180 €	Other operating proceeds ⁷⁴	128.759 €
Financial costs ⁶⁵	40.786 €	Financial proceeds ⁷⁵	300.797 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2016	4.778.151 €	Total proceeds 2016	5.614.760 €
		Balance: 836.609 €	

Assets 2016

Fixed assets ^{20/28}	1.162.960 €
Current assets ^{29/58}	379.051 €
Total assets 2016	1.542.010 €

Liabilities 2016

Capital and reserves ^{10/15}	1.288.975 €
Creditors and provisions ^{16/49}	253.035 €
Total liabilities 2016	1.542.010 €

The available amounts on 31/12/2016 are 126.015 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Bastogne & C°, auditor IRE-IBR.

Costs 2015

Total=1.436.304€ (100%)

Proceeds 2015

Total=1.305.008€ (100%)

Projects, activities excl. personnel costs ^{60/61}	68.486 €	Private donations and corporate patronage ⁷³	191.415 €
Fundraising costs excl. personnel costs ^{60/61}	10.412 €	Legacies ⁷³	54.453 €
Information, awareness raising and education excl. personnel costs ^{60/61}	3.616 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	158.433 €	Proceeds from activities, sponsorships or events ⁷⁰	27.346 €
Personnel and social security costs ⁶²	1.057.794 €	Proceeds from services to beneficiaries ⁷⁰	129.517 €
Depreciations and amortizations ^{630/634}	96.363 €	Public subsidies ⁷³	769.351 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.192 €	Other operating proceeds ⁷⁴	130.320 €
Financial costs ⁶⁵	35.757 €	Financial proceeds ⁷⁵	2.605 €
Exceptional costs ⁶⁶	2.250 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	1.436.304 €	Total proceeds 2015	1.305.008 €
		Balance: -131.296 €	

Assets 2015

Fixed assets ^{20/28}	1.252.247 €
Current assets ^{29/58}	311.187 €
Total assets 2015	1.563.434 €

Liabilities 2015

Capital and reserves ^{10/15}	454.747 €
Creditors and provisions ^{16/49}	1.108.687 €
Total liabilities 2015	1.563.434 €

The available amounts on 31/12/2015 are -797.500 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

Other operating proceeds: of which € 111,107 from rentals of other social charities.

2014

Audit info: These figures result from the annual accounts which have been audited by Bastogne & C°, auditor IRE-IBR.

Costs 2014

Total=1.460.472€ (100%)

Proceeds 2014

Total=1.515.786€ (100%)

Projects, activities excl. personnel costs ^{60/61}	102.018 €	Private donations and corporate patronage ⁷³	163.477 €
Fundraising costs excl. personnel costs ^{60/61}	9.348 €	Legacies ⁷³	186.493 €
Information, awareness raising and education excl. personnel costs ^{60/61}	7.420 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	185.949 €	Proceeds from activities, sponsorships or events ⁷⁰	19.434 €
Personnel and social security costs ⁶²	1.020.179 €	Proceeds from services to beneficiaries ⁷⁰	133.788 €
Depreciations and amortizations ^{630/634}	92.652 €	Public subsidies ⁷³	864.318 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	5.611 €	Other operating proceeds ⁷⁴	146.556 €
Financial costs ⁶⁵	37.295 €	Financial proceeds ⁷⁵	1.721 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2014	1.460.472 €	Total proceeds 2014	1.515.786 €
		Balance: 55.314 €	

Assets 2014

Fixed assets ^{20/28}	1.331.112 €
Current assets ^{29/58}	403.277 €
Total assets 2014	1.734.389 €

Liabilities 2014

Capital and reserves ^{10/15}	581.281 €
Creditors and provisions ^{16/49}	1.153.108 €
Total liabilities 2014	1.734.389 €

The available amounts on 31/12/2014 are -749.831 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

Other operating proceeds: of which € 119,532 from rentals of other social charities.

2013

Audit info: These figures result from the annual accounts which have been audited by Bastogne & C°, auditor IRE-IBR.

Costs 2013

Total=1.423.079€ (100%)

Proceeds 2013

Total=1.369.116€ (100%)

Projects, activities excl. personnel costs ^{60/61}	81.162 €	Private donations and corporate patronage ⁷³	211.859 €
Fundraising costs excl. personnel costs ^{60/61}	15.377 €	Legacies ⁷³	-2.545 €
Information, awareness raising and education excl. personnel costs ^{60/61}	4.166 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	175.057 €	Proceeds from activities, sponsorships or events ⁷⁰	18.411 €
Personnel and social security costs ⁶²	1.006.285 €	Proceeds from services to beneficiaries ⁷⁰	133.439 €
Depreciations and amortizations ^{630/634}	97.857 €	Public subsidies ⁷³	863.873 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.798 €	Other operating proceeds ⁷⁴	139.345 €
Financial costs ⁶⁵	39.377 €	Financial proceeds ⁷⁵	4.734 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2013	1.423.079 €	Total proceeds 2013	1.369.116 €
		Balance: -53.963 €	

Assets 2013

Fixed assets ^{20/28}	1.418.621 €	Capital and reserves ^{10/15}	525.967 €
Current assets ^{29/58}	308.511 €	Creditors and provisions ^{16/49}	1.201.165 €
Total assets 2013	1.727.132 €	Total liabilities 2013	1.727.132 €

The available amounts on 31/12/2013 are -892.654 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Callens, Pirenne, Theunissen & C°, auditors.

Costs 2012

Total=1.582.264 € (100%)

Proceeds 2012

Total=1.514.833 € (100%)

Projects, activities excl. personnel costs ^{60/61}	88.793 €	Private donations and corporate patronage ⁷³	433.208 €
Fundraising costs excl. personnel costs ^{60/61}	10.874 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	3.597 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	156.353 €	Proceeds from activities, sponsorships or events ⁷⁰	16.270 €
Personnel and social security costs ⁶²	1.172.593 €	Proceeds from services to beneficiaries ⁷⁰	132.111 €
Depreciations and amortizations ^{630/634}	104.068 €	Public subsidies ⁷³	813.626 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.696 €	Other operating proceeds ⁷⁴	113.573 €
Financial costs ⁶⁵	42.289 €	Financial proceeds ⁷⁵	6.046 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2012	1.582.264 €	Total proceeds 2012	1.514.833 €
		Balance: -67.431 €	

Assets 2012

Fixed assets^{20/28}

1.510.789 €

Current assets^{29/58}

308.387 €

Total assets 2012

1.819.176 €

Liabilities 2012

Capital and reserves^{10/15}

583.147 €

Creditors and provisions^{16/49}

1.236.029 €

Total liabilities 2012

1.819.176 €

The available amounts on 31/12/2012 are -927.642 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been audited by Callens, Pirenne, Theunissen & C°, auditors.

Costs 2011

Total=1.590.933 € (100%)

Proceeds 2011

Total=1.470.519 € (100%)

Projects, activities excl. personnel costs ^{60/61}	112.438 €	Private donations and corporate patronage ⁷³	388.266 €
Fundraising costs excl. personnel costs ^{60/61}	34.855 €	Legacies ⁷³	12.122 €
Information, awareness raising and education excl. personnel costs ^{60/61}	6.398 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	149.134 €	Proceeds from activities, sponsorships or events ⁷⁰	35.629 €
Personnel and social security costs ⁶²	1.136.178 €	Proceeds from services to beneficiaries ⁷⁰	147.442 €
Depreciations and amortizations ^{630/634}	104.330 €	Public subsidies ⁷³	776.716 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.948 €	Other operating proceeds ⁷⁴	106.004 €
Financial costs ⁶⁵	43.653 €	Financial proceeds ⁷⁵	4.341 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2011	1.590.933 €	Total proceeds 2011	1.470.519 €
		Balance: -120.414 €	

Assets 2011

Fixed assets ^{20/28}	1.603.170 €
Current assets ^{29/58}	296.428 €
Total assets 2011	1.899.598 €

Liabilities 2011

Capital and reserves ^{10/15}	656.203 €
Creditors and provisions ^{16/49}	1.243.395 €
Total liabilities 2011	1.899.598 €

The available amounts on 31/12/2011 are -946.967 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. Operating costs of the organization (maintenance, electricity, gas and water for the housing) are also charged in this item.
 2. Of which 40824€ for the refunding of a loan