



Pro-Action Développement aisbl/ivzw

The launch and implementation of development programmes in the areas of health/hygiene and access to drinking water.

Followed by donorinfo since: 2011

24, Camille Cals street
5030 Ernage
+32 (0)81 600125
info@proactiondev.org
<http://www.proactiondev.org>
[PDF version](#)



Make a donation

Project info

Social mission

The launch and implementation of development programmes for and with the most impoverished populations, mainly in the areas of hygiene, sanitation, provision of supplies, provision of water and preventative health care.

PAD strengthens the skills of local people to manage the projects in a long lasting and independent way. The majority of the members of the board of PAD are former expatriates specialised in the areas of health/hygiene, nutrition, education and access to water. They ensure the technical training of expatriates and local teams and regularly carry out follow-up projects in the field. PAD is currently carrying out programmes in hygiene, sanitation and the provision of water in Burundi and Haiti.

Burundi - 2 programmes for the communes of Mutimbuzi and Gihanga which help the beneficiaries to:

- > identify the problems (water contamination pathways within the community)
- > find the solutions that are appropriate for the circumstances and to the possibilities of the terrain
- > change behaviours with regard to hygiene.

The communities receive support for the implementation of construction work that has been identified as necessary (drainage ditches, latrines, watering holes, etc.). At the end of the cycle, the programmes will ensure the integration of eco sanitation techniques on family farms, enabling the reuse of organic human and vegetable waste in agriculture. Recreational activities specifically for children are also offered for issues surrounding hygiene (washing hands, using latrines, using drinking water, etc.).



Haiti – programme in the Grande'Anse department:

The programme targets different audiences (the general public, primary schools, rural communities, urban communities), ensuring the implementation of a structure to sustain the achievements of campaigns carried out with the public. Currently, two radio adverts have been made to raise awareness in the general public. The programme has been developed in five primary schools (around 2,000 pupils) and around ten towns and villages (about 750 households). Work is carried out according to the needs of the community: installation of latrines (community latrines for the schools, family latrines in the towns and villages), urinals, spring management, water recovery systems, etc.

Translated by Hannah Rees (Translation for Progress).

General information

Board of directors	Benoît Michaux (chairman), Damien Verraver (vice chairman), Tanguy De Voghel (treasurer), Valérie Grandjean, Stéphan Justin, Pierre-Yves Dubois, Olivier Chanoine, Geoffroy Germeau
Daily management	Mallorie Michotte et Laura Steenhaut
Founded in	2004
Number of full-time equivalent employees (FTE)	1
Number of volunteers	15
Comment about volunteers/employees/boards of directors	The board members are not remunerated
Account number(s)	BE42 3630 2030 3554 - BBRUBEBB - please mention 'via donorinfo.be'
Fiscal certificate	Will be issued for donations reaching a total amount of 40€ during the calendar year
Newsletter	PAD News, quarterly

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by Maillard, Dethier & C°, auditor IRE-IBR.

Costs 2019

Total=127.049€ (100%)

Proceeds 2019

Total=176.647€ (100%)

Projects, activities excl. personnel costs ^{60/61}	85.383 €	Private donations and corporate patronage ⁷³	51.694 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	195 €
Overheads excl. personnel costs ⁶¹	5.983 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	33.146 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	124.365 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	557 €	Other operating proceeds ⁷⁴	0 €
Financial costs ⁶⁵	1.981 €	Financial proceeds ⁷⁵	393 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2019	127.049 €	Total proceeds 2019	176.647 €
		Balance: 49.598 €	

Assets 2019

Fixed assets^{20/28}

2.465 €

Current assets^{29/58}

113.098 €

Total assets 2019

115.563 €

Liabilities 2019

Capital and reserves^{10/15}

115.268 €

Creditors and provisions^{16/49}

296 €

Total liabilities 2019

115.563 €

The available amounts on 31/12/2019 are 112.803 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by Maillard, Dethier & C°, auditor IRE-IBR.

Costs 2018

Total=224.881 € (100%)

Proceeds 2018

Total=185.089 € (100%)

Projects, activities excl. personnel costs ^{60/61}	178.086 €	Private donations and corporate patronage ⁷³	162.895 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	375 €
Overheads excl. personnel costs ⁶¹	5.828 €	Proceeds from activities, sponsorships or events ⁷⁰	315 €
Personnel and social security costs ⁶²	34.132 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	18.145 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.230 €	Other operating proceeds ⁷⁴	2.019 €
Financial costs ⁶⁵	4.604 €	Financial proceeds ⁷⁵	1.340 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2018	224.881 €	Total proceeds 2018	185.089 €
		Balance: -39.792 €	

Assets 2018

Fixed assets ^{20/28}	2.465 €	Capital and reserves ^{10/15}	60.881 €
Current assets ^{29/58}	58.663 €	Creditors and provisions ^{16/49}	247 €
Total assets 2018	61.128 €	Total liabilities 2018	61.128 €

The available amounts on 31/12/2018 are 58.416 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by Maillard, Dethier & C°, auditor IRE-IBR.

Costs 2017

Total=242.687€(100%)

Proceeds 2017

Total=270.701€(100%)

Projects, activities excl. personnel costs ^{60/61}	193.932 €	Private donations and corporate patronage ⁷³	178.491 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	500 €
Overheads excl. personnel costs ⁶¹	7.788 €	Proceeds from activities, sponsorships or events ⁷⁰	815 €
Personnel and social security costs ⁶²	32.835 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	90.070 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.525 €	Other operating proceeds ⁷⁴	0 €
Financial costs ⁶⁵	5.606 €	Financial proceeds ⁷⁵	825 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2017	242.687 €	Total proceeds 2017	270.701 €
		Balance: 28.014 €	

Assets 2017

Fixed assets ^{20/28}	8.399 €	Capital and reserves ^{10/15}	105.362 €
Current assets ^{29/58}	99.109 €	Creditors and provisions ^{16/49}	2.145 €
Total assets 2017	107.508 €	Total liabilities 2017	107.508 €

The available amounts on 31/12/2017 are 96.963 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Maillard, Dethier & C°, auditor IRE-IBR.

Costs 2016

Total=194.788€ (100%)

Proceeds 2016

Total=189.049€ (100%)

Projects, activities excl. personnel costs ^{60/61}	148.350 €	Private donations and corporate patronage ⁷³	172.218 €
Fundraising costs excl. personnel costs ^{60/61}	823 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	405 €
Overheads excl. personnel costs ⁶¹	6.021 €	Proceeds from activities, sponsorships or events ⁷⁰	435 €
Personnel and social security costs ⁶²	33.458 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	14.718 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.370 €	Other operating proceeds ⁷⁴	403 €
Financial costs ⁶⁵	3.766 €	Financial proceeds ⁷⁵	870 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2016	194.788 €	Total proceeds 2016	189.049 €
		Balance: -5.739 €	

Assets 2016

Fixed assets^{20/28}

8.215 €

Current assets^{29/58}

70.554 €

Total assets 2016

78.769 €

Liabilities 2016

Capital and reserves^{10/15}

76.749 €

Creditors and provisions^{16/49}

2.021 €

Total liabilities 2016

78.769 €

The available amounts on 31/12/2016 are 68.534 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Fernand Maillard & C°, auditor I BR-IRE.

Costs 2015

Total=296.436€(100%)

Proceeds 2015

Total=223.592€(100%)

Projects, activities excl. personnel costs ^{60/61}	247.062 €	Private donations and corporate patronage ⁷³	196.062 €
Fundraising costs excl. personnel costs ^{60/61}	3.410 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	495 €
Overheads excl. personnel costs ⁶¹	5.594 €	Proceeds from activities, sponsorships or events ⁷⁰	5.551 €
Personnel and social security costs ⁶²	30.813 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	14.887 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	2.761 €	Other operating proceeds ⁷⁴	490 €
Financial costs ⁶⁵	6.797 €	Financial proceeds ⁷⁵	6.107 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	296.436 €	Total proceeds 2015	223.592 €
		Balance: -72.844 €	

Assets 2015

Fixed assets^{20/28}

12.931 €

Current assets^{29/58}

76.307 €

Total assets 2015

89.238 €

Liabilities 2015

Capital and reserves^{10/15}

83.895 €

Creditors and provisions^{16/49}

5.343 €

Total liabilities 2015

89.238 €

The available amounts on 31/12/2015 are 70.964 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Fernand Maillard & C°, auditor IRE-IBR.

Costs 2014

Total=247.366€ (100%)

Proceeds 2014

Total=296.161€ (100%)

Projects, activities excl. personnel costs ^{60/61}	197.205€	Private donations and corporate patronage ⁷³	276.154€
Fundraising costs excl. personnel costs ^{60/61}	0€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	495€
Overheads excl. personnel costs ⁶¹	6.942€	Proceeds from activities, sponsorships or events ⁷⁰	0€
Personnel and social security costs ⁶²	31.461€	Proceeds from services to beneficiaries ⁷⁰	0€
Depreciations and amortizations ^{630/634}	0€	Public subsidies ⁷³	16.183€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	7.988€	Other operating proceeds ⁷⁴	2.259€
Financial costs ⁶⁵	3.770€	Financial proceeds ⁷⁵	1.069€
Exceptional costs ⁶⁶	0€	Exceptional proceeds ⁷⁶	0€
Total costs 2014	247.366€	Total proceeds 2014	296.161€
		Balance: 48.795€	

Assets 2014

Fixed assets^{20/28}

11.165€

Current assets^{29/58}

150.387€

Total assets 2014

161.552€

Liabilities 2014

Capital and reserves^{10/15}

158.194€

Creditors and provisions^{16/49}

3.358€

Total liabilities 2014

161.552€

The available amounts on 31/12/2014 are 147.029 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Fernand Maillard & C°, auditor IRE-IBR.

Costs 2013

Total=172.586€ (100%)

Proceeds 2013

Total=220.505€ (100%)

Projects, activities excl. personnel costs ^{60/61}	130.489 €	Private donations and corporate patronage ⁷³	198.063 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	570 €
Overheads excl. personnel costs ⁶¹	5.776 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	25.348 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	12.426 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	6.668 €	Other operating proceeds ⁷⁴	5.870 €
Financial costs ⁶⁵	4.306 €	Financial proceeds ⁷⁵	1.519 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	2.058 €
Total costs 2013	172.586 €	Total proceeds 2013	220.505 €
		Balance: 47.919 €	

Assets 2013

Fixed assets ^{20/28}	4.638 €	Capital and reserves ^{10/15}	119.445 €
Current assets ^{29/58}	120.856 €	Creditors and provisions ^{16/49}	6.048 €
Total assets 2013	125.494 €	Total liabilities 2013	125.494 €

The available amounts on 31/12/2013 are 114.807€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Fernand Maillard & Co., auditors.

Costs 2012

Total=138.637 € (100%)

Proceeds 2012

Total=131.842 € (100%)

Projects, activities excl. personnel costs ^{60/61}	90.751 €	Private donations and corporate patronage ⁷³	84.710 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	645 €
Overheads excl. personnel costs ⁶¹	8.037 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	26.222 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	45.798 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	9.334 €	Other operating proceeds ⁷⁴	0 €
Financial costs ⁶⁵	4.293 €	Financial proceeds ⁷⁵	689 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2012	138.637 €	Total proceeds 2012	131.842 €
		Balance: -6.795 €	

Assets 2012

Fixed assets ^{20/28}	7.547 €	Capital and reserves ^{10/15}	58.022 €
Current assets ^{29/58}	53.644 €	Creditors and provisions ^{16/49}	3.168 €
Total assets 2012	61.191 €	Total liabilities 2012	61.191 €

The available amounts on 31/12/2012 are 50.475 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. From which 48638 € for personnel and social security costs of the expatriate and 6 local workers

2011

Audit info: These figures result from the annual accounts which have been audited by Fernand Maillard & Co., auditors.

Costs 2011

Total=129.018€ (100%)

Proceeds 2011

Total=138.682€ (100%)

Projects, activities excl. personnel costs ^{60/61}	88.139 €	Private donations and corporate patronage ⁷³	117.255 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	610 €
Overheads excl. personnel costs ⁶¹	3.519 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	26.536 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	19.187 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	7.366 €	Other operating proceeds ⁷⁴	0 €
Financial costs ⁶⁵	3.458 €	Financial proceeds ⁷⁵	1.630 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2011	129.018 €	Total proceeds 2011	138.682 €
		Balance: 9.664 €	

Assets 2011

Fixed assets^{20/28}

9.869 €

Current assets^{29/58}

86.662 €

Total assets 2011

96.531 €

Liabilities 2011

Capital and reserves^{10/15}

85.360 €

Creditors and provisions^{16/49}

11.171 €

Total liabilities 2011

96.531 €

The available amounts on 31/12/2011 are 75.491 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. From which 42530€ for personnel and social security costs of the expatriate and 6 local workers