

Project info

Social mission



This organisation communicates in French. Please consult the [information in French](#) to learn more about it.

General information

Board of directors

Marc Bronne (chairman), Carolyn Leffler-Roth (vice-chairman), Gérard Van Roye (treasurer), Françoise Chomé, Thierry Gilmont, Mark Muylle, Charles Ntampaka, Philippe Sury, Marc Janssens de Varebeke, Jules Watabinga

Daily management

Bruno Gilain

Founded in

1996

Number of full-time equivalent employees (FTE)

26

Number of volunteers

19

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE87523080114294 - BE33210067773346 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

L'échos Convivial

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by DCST & Partners ScivPRL, auditor IRE-IBR

Costs 2018

Total=1.390.730 € (100%)

Proceeds 2018

Total=1.371.520 € (100%)

Projects, activities excl. personnel costs ^{60/61}	174.233 €	Private donations and corporate patronage ⁷³	248.491 €
Fundraising costs excl. personnel costs ^{60/61}	4.538 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	2.420 €	Membership fees ⁷³	335 €
Overheads excl. personnel costs ⁶¹	103.464 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	923.526 €	Proceeds from services to beneficiaries ⁷⁰	50.677 €
Depreciations and amortizations ^{630/634}	47.771 €	Public subsidies ⁷³	1.025.543 €
Provisions for losses and expenses ^{635/638}	109.633 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	17.086 €	Other operating proceeds ⁷⁴	46.359 €
Financial costs ⁶⁵	7.227 €	Financial proceeds ⁷⁵	2 €
Exceptional costs ⁶⁶	833 €	Exceptional proceeds ⁷⁶	113 €
Total costs 2018	1.390.730 €	Total proceeds 2018	1.371.520 €
		Balance: -19.210 €	

Assets 2018

Fixed assets ^{20/28}	405.242 €
Current assets ^{29/58}	1.212.063 €
Total assets 2018	1.617.305 €

Liabilities 2018

Capital and reserves ^{10/15}	660.210 €
Creditors and provisions ^{16/49}	957.095 €
Total liabilities 2018	1.617.305 €

The available amounts on 31/12/2018 are 254.968 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR

Costs 2017

Total=1.422.630 € (100%)

Proceeds 2017

Total=1.417.429 € (100%)

Projects, activities excl. personnel costs ^{60/61}	161.310 €	Private donations and corporate patronage ⁷³	196.996 €
Fundraising costs excl. personnel costs ^{60/61}	8.663 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	27.799 €	Membership fees ⁷³	332 €
Overheads excl. personnel costs ⁶¹	118.893 €	Proceeds from activities, sponsorships or events ⁷⁰	39.620 €
Personnel and social security costs ⁶²	1.007.487 €	Proceeds from services to beneficiaries ⁷⁰	45.589 €
Depreciations and amortizations ^{630/634}	44.502 €	Public subsidies ⁷³	1.093.142 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	46.120 €	Other operating proceeds ⁷⁴	41.745 €
Financial costs ⁶⁵	7.495 €	Financial proceeds ⁷⁵	6 €
Exceptional costs ⁶⁶	362 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2017	1.422.630 €	Total proceeds 2017	1.417.429 €
		Balance: -5.201 €	

Assets 2017

Fixed assets ^{20/28}	435.810 €
Current assets ^{29/58}	1.076.381 €
Total assets 2017	1.512.191 €

Liabilities 2017

Capital and reserves ^{10/15}	706.120 €
Creditors and provisions ^{16/49}	806.071 €
Total liabilities 2017	1.512.191 €

The available amounts on 31/12/2017 are 270.310 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR.

Costs 2016

Total=1.296.003 € (100%)

Proceeds 2016

Total=1.315.032 € (100%)

Projects, activities excl. personnel costs ^{60/61}	188.970 €	Private donations and corporate patronage ⁷³	196.514 €
Fundraising costs excl. personnel costs ^{60/61}	4.718 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	6.026 €	Membership fees ⁷³	377 €
Overheads excl. personnel costs ⁶¹	104.577 €	Proceeds from activities, sponsorships or events ⁷⁰	30.318 €
Personnel and social security costs ⁶²	915.531 €	Proceeds from services to beneficiaries ⁷⁰	47.889 €
Depreciations and amortizations ^{630/634}	55.168 €	Public subsidies ⁷³	964.443 €
Provisions for losses and expenses ^{635/638}	-9.450 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	17.431 €	Other operating proceeds ⁷⁴	75.343 €
Financial costs ⁶⁵	7.861 €	Financial proceeds ⁷⁵	108 €
Exceptional costs ⁶⁶	5.172 €	Exceptional proceeds ⁷⁶	40 €
Total costs 2016	1.296.003 €	Total proceeds 2016	1.315.032 €
		Balance: 19.029 €	

Assets 2016

Fixed assets ^{20/28}	487.400 €	Capital and reserves ^{10/15}	741.621 €
Current assets ^{29/58}	1.065.368 €	Creditors and provisions ^{16/49}	811.147 €
Total assets 2016	1.552.768 €	Total liabilities 2016	1.552.768 €

The available amounts on 31/12/2016 are 254.221 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR.

Costs 2015

Total=1.187.000 € (100%)

Proceeds 2015

Total=1.225.064 € (100%)

Projects, activities excl. personnel costs ^{60/61}	65.581 €	Private donations and corporate patronage ⁷³	163.509 €
Fundraising costs excl. personnel costs ^{60/61}	4.559 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	9.438 €	Membership fees ⁷³	420 €
Overheads excl. personnel costs ⁶¹	62.901 €	Proceeds from activities, sponsorships or events ⁷⁰	263 €
Personnel and social security costs ⁶²	919.902 €	Proceeds from services to beneficiaries ⁷⁰	44.123 €
Depreciations and amortizations ^{630/634}	53.236 €	Public subsidies ⁷³	973.890 €
Provisions for losses and expenses ^{635/638}	54.450 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	8.638 €	Other operating proceeds ⁷⁴	42.535 €
Financial costs ⁶⁵	8.295 €	Financial proceeds ⁷⁵	324 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	1.187.000 €	Total proceeds 2015	1.225.064 €
		Balance: 38.064 €	

Assets 2015

Fixed assets ^{20/28}	522.721 €
Current assets ^{29/58}	911.624 €
Total assets 2015	1.434.345 €

Liabilities 2015

Capital and reserves ^{10/15}	752.892 €
Creditors and provisions ^{16/49}	681.453 €
Total liabilities 2015	1.434.345 €

The available amounts on 31/12/2015 are 230.171 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR.

Costs 2014

Total=1.354.071 € (100%)

Proceeds 2014

Total=1.395.650 € (100%)

Projects, activities excl. personnel costs ^{60/61}	77.151 €	Private donations and corporate patronage ⁷³	82.144 €
Fundraising costs excl. personnel costs ^{60/61}	1.636 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	360 €
Overheads excl. personnel costs ⁶¹	48.728 €	Proceeds from activities, sponsorships or events ⁷⁰	585 €
Personnel and social security costs ⁶²	1.149.292 €	Proceeds from services to beneficiaries ⁷⁰	45.124 €
Depreciations and amortizations ^{630/634}	58.962 €	Public subsidies ⁷³	1.218.046 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	9.533 €	Other operating proceeds ⁷⁴	48.067 €
Financial costs ⁶⁵	8.768 €	Financial proceeds ⁷⁵	1.325 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2014	1.354.071 €	Total proceeds 2014	1.395.650 €
		Balance: 41.579 €	

Assets 2014

Fixed assets^{20/28}

549.347 €

Current assets^{29/58}

803.007 €

Total assets 2014

1.352.354 €

Liabilities 2014

Capital and reserves^{10/15}

745.127 €

Creditors and provisions^{16/49}

607.227 €

Total liabilities 2014

1.352.354 €

The available amounts on 31/12/2014 are 195.780 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by DGST & Partners ScivPRL, auditor IRE-IBR.

Costs 2013

Total=1.250.716€ (100%)

Proceeds 2013

Total=1.285.879€ (100%)

Projects, activities excl. personnel costs ^{60/61}	85.664 €	Private donations and corporate patronage ⁷³	71.723 €
Fundraising costs excl. personnel costs ^{60/61}	6.922 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	269 €	Membership fees ⁷³	450 €
Overheads excl. personnel costs ⁶¹	66.516 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	1.025.088 €	Proceeds from services to beneficiaries ⁷⁰	44.943 €
Depreciations and amortizations ^{630/634}	43.283 €	Public subsidies ⁷³	1.130.360 €
Provisions for losses and expenses ^{635/638}	7.974 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	6.261 €	Other operating proceeds ⁷⁴	35.871 €
Financial costs ⁶⁵	8.733 €	Financial proceeds ⁷⁵	2.212 €
Exceptional costs ⁶⁶	8 €	Exceptional proceeds ⁷⁶	320 €
Total costs 2013	1.250.716 €	Total proceeds 2013	1.285.879 €
		Balance: 35.163 €	

Assets 2013

Fixed assets ^{20/28}	587.085 €
Current assets ^{29/58}	753.038 €
Total assets 2013	1.340.123 €

Liabilities 2013

Capital and reserves ^{10/15}	733.848 €
Creditors and provisions ^{16/49}	606.275 €
Total liabilities 2013	1.340.123 €

The available amounts on 31/12/2013 are 146.763 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by DGST & partners, auditors.

Costs 2012

Total=1.028.890 € (100%)

Proceeds 2012

Total=1.076.663 € (100%)

Projects, activities excl. personnel costs ^{60/61}	69.013 €	Private donations and corporate patronage ⁷³	73.738 €
Fundraising costs excl. personnel costs ^{60/61}	2.278 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.923 €	Membership fees ⁷³	330 €
Overheads excl. personnel costs ⁶¹	47.176 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	848.824 €	Proceeds from services to beneficiaries ⁷⁰	45.708 €
Depreciations and amortizations ^{630/634}	37.224 €	Public subsidies ⁷³	939.491 €
Provisions for losses and expenses ^{635/638}	6.522 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.537 €	Other operating proceeds ⁷⁴	13.262 €
Financial costs ⁶⁵	9.150 €	Financial proceeds ⁷⁵	2.345 €
Exceptional costs ⁶⁶	3.243 €	Exceptional proceeds ⁷⁶	1.789 €
Total costs 2012	1.028.890 €	Total proceeds 2012	1.076.663 €
		Balance: 47.773 €	

Assets 2012

Fixed assets ^{20/28}	600.075 €
Current assets ^{29/58}	670.608 €
Total assets 2012	1.270.683 €

Liabilities 2012

Capital and reserves ^{10/15}	710.984 €
Creditors and provisions ^{16/49}	559.699 €
Total liabilities 2012	1.270.683 €

The available amounts on 31/12/2012 are 110.909 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1.25000 € of which are a reversal of depreciations on a gift for the acquisition of a transit house (Alsemberg)