



La Passerelle asbl/vzw

An overnight residential service, also providing supervised accommodation for disabled persons

Followed by donorinfo since: 2010

Rue de Wasseiges 12
4280 Hannut
+32 (0)19 51 31 25
info@lapasserelleasbl.be
<http://www.lapasserelleasbl.be>
[PDFVersion](#)

[Make a donation](#)

Project info

Social mission

To accommodate adults suffering from a mental disability (minor or moderate) and accompany them in their progress towards a way of living suitable for them, via different means: a community house, supervised accommodation and help with the transition process.



This organisation communicates in French. Please consult the [information in French](#) to learn more.

General information

Board of directors

Eugène Debroux (chairman), Philippe Gustin (treasurer), Geneviève Hinnekens (secretary), Marc Jadot, Olivier Leclercq, Vincent Libin, Thomas Martelart, Arlette Mottet-Tirriard, Luc Bawin, Marie-Pierre Simon, Sylvie Gramme, Corinne Dewaerseggers

Daily management

Jean Dufour

Founded in

1981

Number of full-time equivalent employees (FTE)

12,91

Number of volunteers

3

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE54 0682 1164 1697 - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40 € during the calendar year

Newsletter

Les Potins (quarterly)

Financial information

2018

Audit info: These figures result from the annual accounts which have been audited by 3R Leboutte & co, auditor IRE-IBR.

Costs 2018

Total=1.113.492 € (100%)

Proceeds 2018

Total=1.135.642 € (100%)

Projects, activities excl. personnel costs ^{60/61}	268.043 €	Private donations and corporate patronage ⁷³	12.509 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	30.597 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	752.551 €	Proceeds from services to beneficiaries ⁷⁰	87.933 €
Depreciations and amortizations ^{630/634}	50.164 €	Public subsidies ⁷³	834.014 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	-46 €	Other operating proceeds ⁷⁴	169.046 €
Financial costs ⁶⁵	11.503 €	Financial proceeds ⁷⁵	14.972 €
Exceptional costs ⁶⁶	680 €	Exceptional proceeds ⁷⁶	17.168 €
Total costs 2018	1.113.492 €	Total proceeds 2018	1.135.642 €
		Balance: 22.150 €	

Assets 2018

Fixed assets ^{20/28}	681.749 €
Current assets ^{29/58}	365.466 €
Total assets 2018	1.047.214 €

Liabilities 2018

Capital and reserves ^{10/15}	588.731 €
Creditors and provisions ^{16/49}	458.484 €
Total liabilities 2018	1.047.214 €

The available amounts on 31/12/2018 are -93.018 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by LM&C° scprl, auditor IRE-IBR.

Costs 2017

Total=1.094.729€ (100%)

Proceeds 2017

Total=1.070.079€ (100%)

Projects, activities excl. personnel costs ^{60/61}	257.028 €	Private donations and corporate patronage ⁷³	13.780 €
Fundraising costs excl. personnel costs ^{60/61}	3.720 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	7 €
Overheads excl. personnel costs ⁶¹	31.460 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	737.532 €	Proceeds from services to beneficiaries ⁷⁰	88.046 €
Depreciations and amortizations ^{630/634}	47.678 €	Public subsidies ⁷³	787.131 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	5.436 €	Other operating proceeds ⁷⁴	153.185 €
Financial costs ⁶⁵	11.204 €	Financial proceeds ⁷⁵	15.098 €
Exceptional costs ⁶⁶	670 €	Exceptional proceeds ⁷⁶	12.832 €
Total costs 2017	1.094.729 €	Total proceeds 2017	1.070.079 €
		Balance: -24.650 €	

Assets 2017

Fixed assets ^{20/28}	714.748 €
Current assets ^{29/58}	287.155 €
Total assets 2017	1.001.903 €

Liabilities 2017

Capital and reserves ^{10/15}	551.270 €
Creditors and provisions ^{16/49}	450.633 €
Total liabilities 2017	1.001.903 €

The available amounts on 31/12/2017 are -163.478 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by LM&C° scprl, auditor IRE-IBR.

Costs 2016

Total=1.045.437 € (100%)

Proceeds 2016

Total=1.034.327 € (100%)

Projects, activities excl. personnel costs ^{60/61}	257.982 €	Private donations and corporate patronage ⁷³	8.625 €
Fundraising costs excl. personnel costs ^{60/61}	929 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	33.329 €	Proceeds from activities, sponsorships or events ⁷⁰	446 €
Personnel and social security costs ⁶²	696.036 €	Proceeds from services to beneficiaries ⁷⁰	96.130 €
Depreciations and amortizations ^{630/634}	43.486 €	Public subsidies ⁷³	783.810 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	-1.756 €	Other operating proceeds ⁷⁴	114.149 €
Financial costs ⁶⁵	11.253 €	Financial proceeds ⁷⁵	15.397 €
Exceptional costs ⁶⁶	4.178 €	Exceptional proceeds ⁷⁶	15.769 €
Total costs 2016	1.045.437 €	Total proceeds 2016	1.034.327 €
		Balance: -11.110 €	

Assets 2016

Fixed assets^{20/28}

724.482 €

Current assets^{29/58}

313.442 €

Total assets 2016

1.037.924 €

Liabilities 2016

Capital and reserves^{10/15}

580.353 €

Creditors and provisions^{16/49}

457.571 €

Total liabilities 2016

1.037.924 €

The available amounts on 31/12/2016 are -144.129 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by LM&C° scprl, auditor IRE-IBR.

Costs 2015

Total=1.020.964€(100%)

Proceeds 2015

Total=1.004.969€(100%)

Projects, activities excl. personnel costs ^{60/61}	246.404 €	Private donations and corporate patronage ⁷³	13.925 €
Fundraising costs excl. personnel costs ^{60/61}	413 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	22 €
Overheads excl. personnel costs ⁶¹	35.645 €	Proceeds from activities, sponsorships or events ⁷⁰	76 €
Personnel and social security costs ⁶²	698.550 €	Proceeds from services to beneficiaries ⁷⁰	95.727 €
Depreciations and amortizations ^{630/634}	27.590 €	Public subsidies ⁷³	755.952 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	-3.200 €	Other operating proceeds ⁷⁴	111.645 €
Financial costs ⁶⁵	8.535 €	Financial proceeds ⁷⁵	12.901 €
Exceptional costs ⁶⁶	7.027 €	Exceptional proceeds ⁷⁶	14.721 €
Total costs 2015	1.020.964 €	Total proceeds 2015	1.004.969 €
		Balance: -15.995 €	

Assets 2015

Fixed assets^{20/28}

520.772 €

Current assets^{29/58}

353.542 €

Total assets 2015

874.314 €

Liabilities 2015

Capital and reserves^{10/15}

544.778 €

Creditors and provisions^{16/49}

329.536 €

Total liabilities 2015

874.314 €

The available amounts on 31/12/2015 are 24.006 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by LM&C° scprl, auditor IRE-IBR.

Costs 2014

Total=1.064.552€ (100%)

Proceeds 2014

Total=1.061.220€ (100%)

Projects, activities excl. personnel costs ^{60/61}	154.107€	Private donations and corporate patronage ⁷³	3.819€
Fundraising costs excl. personnel costs ^{60/61}	0€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	17€
Overheads excl. personnel costs ⁶¹	37.059€	Proceeds from activities, sponsorships or events ⁷⁰	4.050€
Personnel and social security costs ⁶²	687.318€	Proceeds from services to beneficiaries ⁷⁰	112.326€
Depreciations and amortizations ^{630/634}	24.616€	Public subsidies ⁷³	755.951€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	4.086€	Other operating proceeds ⁷⁴	6.541€
Financial costs ⁶⁵	8.210€	Financial proceeds ⁷⁵	12.680€
Exceptional costs ⁶⁶	149.156€	Exceptional proceeds ⁷⁶	165.837€
Total costs 2014	1.064.552€	Total proceeds 2014	1.061.220€
		Balance: -3.332€	

Assets 2014

Fixed assets^{20/28}

503.725€

Current assets^{29/58}

417.252€

Total assets 2014

920.977€

Liabilities 2014

Capital and reserves^{10/15}

570.587€

Creditors and provisions^{16/49}

350.390€

Total liabilities 2014

920.977€

The available amounts on 31/12/2014 are 66.862 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by LM&C° scprl, auditor IRE-IBR.

Costs 2013

Total=896.780 € (100%)

Proceeds 2013

Total=938.055 € (100%)

Projects, activities excl. personnel costs ^{60/61}	148.473 €	Private donations and corporate patronage ⁷³	6.122 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	31.462 €	Proceeds from activities, sponsorships or events ⁷⁰	3.331 €
Personnel and social security costs ⁶²	661.584 €	Proceeds from services to beneficiaries ⁷⁰	116.003 €
Depreciations and amortizations ^{630/634}	27.897 €	Public subsidies ⁷³	745.971 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	1.876 €	Other operating proceeds ⁷⁴	7.885 €
Financial costs ⁶⁵	3.760 €	Financial proceeds ⁷⁵	18.020 €
Exceptional costs ⁶⁶	21.728 €	Exceptional proceeds ⁷⁶	40.723 €
Total costs 2013	896.780 €	Total proceeds 2013	938.055 €
		Balance: 41.275 €	

Assets 2013

Fixed assets^{20/28}

517.460 €

Current assets^{29/58}

409.803 €

Total assets 2013

927.263 €

Liabilities 2013

Capital and reserves^{10/15}

583.732 €

Creditors and provisions^{16/49}

343.531 €

Total liabilities 2013

927.263 €

The available amounts on 31/12/2013 are 66.272 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2012

Audit info: These figures result from the annual accounts which have been audited by Mouhib & Cie, auditors.

Costs 2012

Total=973.840 € (100%)

Proceeds 2012

Total=978.621 € (100%)

Projects, activities excl. personnel costs ^{60/61}	184.707 €	Private donations and corporate patronage ⁷³	8.079 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	96.681 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	650.409 €	Proceeds from services to beneficiaries ⁷⁰	73.589 €
Depreciations and amortizations ^{630/634}	24.199 €	Public subsidies ⁷³	724.023 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.957 €	Other operating proceeds ⁷⁴	137.530 €
Financial costs ⁶⁵	13.559 €	Financial proceeds ⁷⁵	31.870 €
Exceptional costs ⁶⁶	329 €	Exceptional proceeds ⁷⁶	3.531 €
Total costs 2012	973.840 €	Total proceeds 2012	978.621 €
		Balance: 4.781 €	

Assets 2012

Fixed assets^{20/28}

328.089 €

Current assets^{29/58}

407.394 €

Total assets 2012

735.484 €

Liabilities 2012

Capital and reserves^{10/15}

554.271 €

Creditors and provisions^{16/49}

181.213 €

Total liabilities 2012

735.484 €

The available amounts on 31/12/2012 are 226.181 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2011

Audit info: These figures result from the annual accounts which have been audited by Mouhib & Cie, auditors.

Costs 2011

Total=922.549€ (100%)

Proceeds 2011

Total=922.961€ (100%)

Projects, activities excl. personnel costs ^{60/61}	179.278 €	Private donations and corporate patronage ⁷³	6.389 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	66.210 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	634.183 €	Proceeds from services to beneficiaries ⁷⁰	77.373 €
Depreciations and amortizations ^{630/634}	26.525 €	Public subsidies ⁷³	695.459 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	3.886 €	Other operating proceeds ⁷⁴	100.994 €
Financial costs ⁶⁵	12.466 €	Financial proceeds ⁷⁵	33.896 €
Exceptional costs ⁶⁶	2 €	Exceptional proceeds ⁷⁶	8.850 €
Total costs 2011	922.549 €	Total proceeds 2011	922.961 €
		Balance: 412 €	

Assets 2011

Fixed assets ^{20/28}	346.803 €	Capital and reserves ^{10/15}	562.611 €
Current assets ^{29/58}	381.710 €	Creditors and provisions ^{16/49}	165.902 €
Total assets 2011	728.513 €	Total liabilities 2011	728.513 €

The available amounts on 31/12/2011 are 215.808 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. This item also includes costs necessary for the working of the organization, such as the rent for the accommodations, electricity, gas and water.