



Peluche asbl/vzw

Volunteers that spend a part of their leisure time with children and teenagers placed in foster homes

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<http://www.peluche.org>
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Project info

Mission sociale

The organisation Peluche aims to lead children and teenagers that live or have lived in foster homes to realize that they have enough resource to become independent responsible and fulfilled adults. The so called 'passengers Peluche' have been placed in foster homes when it has been considered that there, they will find better living conditions than in their own families.



This organisation communicates in French. Please consult the [information in French](#) to learn more.

General information

Board of directors

Nicolas Van Cyseghem, Caroline Greatti, Alberto Bagnara

Daily management

Stéphanie Delor

Founded in

1991

Number of full-time equivalent employees (FTE)

2,25

Number of volunteers

39

Comment about volunteers/employees/boards of directors

The board members are not remunerated

Account number(s)

BE86 4264 1261 6150 - KREDBEBB - please mention 'via donorinfo.be'

Fiscal certificate

Will be issued for donations reaching a total amount of 40€ during the calendar year

Newsletter

e-newsletter quarterly

Financial information

2019

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, chartered-accountants IEC-IAB 79522F55.

Costs 2019

Total=151.867 € (100%)

Proceeds 2019

Total=118.294 € (100%)

Projects, activities excl. personnel costs ^{60/61}	16.523 €	Private donations and corporate patronage ⁷³	39.977 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	27 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	12.153 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	120.227 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	76.656 €
Provisions for losses and expenses ^{635/638}	1.296 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	1.570 €	Other operating proceeds ⁷⁴	1.661 €
Financial costs ⁶⁵	72 €	Financial proceeds ⁷⁵	0 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2019	151.867 €	Total proceeds 2019	118.294 €
		Balance: -33.573 €	

Assets 2019

Fixed assets^{20/28}

0 €

Current assets^{29/58}

95.666 €

Total assets 2019

95.666 €

Liabilities 2019

Capital and reserves^{10/15}

68.587 €

Creditors and provisions^{16/49}

27.079 €

Total liabilities 2019

95.666 €

The available amounts on 31/12/2019 are 68.587 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been verified by Robert Fonsny, chartered-accountants IEC-IAB 79522F55.

Costs 2018

Total=165.546€ (100%)

Projects, activities excl. personnel costs ^{60/61}	16.480€
Fundraising costs excl. personnel costs ^{60/61}	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	335€
Overheads excl. personnel costs ⁶¹	10.218€
Personnel and social security costs ⁶²	137.205€
Depreciations and amortizations ^{630/634}	0€
Provisions for losses and expenses ^{635/638}	669€
Other operating expenses, taxes ^{64/67}	574€
Financial costs ⁶⁵	64€
Exceptional costs ⁶⁶	0€
Total costs 2018	165.546€

Proceeds 2018

Total=190.375€ (100%)

Private donations and corporate patronage ⁷³	33.488€
Legacies ⁷³	0€
Membership fees ⁷³	0€
Proceeds from activities, sponsorships or events ⁷⁰	0€
Proceeds from services to beneficiaries ⁷⁰	0€
Public subsidies ⁷³	155.275€
Tombola ⁷⁰	0€
Other operating proceeds ⁷⁴	1.611€
Financial proceeds ⁷⁵	0€
Exceptional proceeds ⁷⁶	0€
Total proceeds 2018	190.375€
Balance: 24.829€	

Assets 2018

Fixed assets ^{20/28}	0€
Current assets ^{29/58}	130.868€
Total assets 2018	130.868€

Liabilities 2018

Capital and reserves ^{10/15}	102.161€
Creditors and provisions ^{16/49}	28.707€
Total liabilities 2018	130.868€

The available amounts on 31/12/2018 are 102.161 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which will be/have been verified by Robert Fonsny, chartered-accountants IEC-IAB 21119.4F.93.

Costs 2017

Total=112.714€ (100%)

Projects, activities excl. personnel costs ^{60/61}	12.266 €
Fundraising costs excl. personnel costs ^{60/61}	159 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	5.605 €
Personnel and social security costs ⁶²	93.896 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	727 €
Financial costs ⁶⁵	60 €
Exceptional costs ⁶⁶	0 €
Total costs 2017	112.714 €

Assets 2017

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	78.172 €
Total assets 2017	78.172 €

Proceeds 2017

Total=150.276€ (100%)

Private donations and corporate patronage ⁷³	20.548 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	3.710 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	125.239 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	745 €
Financial proceeds ⁷⁵	33 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2017	150.276 €
Balance: 37.562 €	

Liabilities 2017

Capital and reserves ^{10/15}	71.009 €
Creditors and provisions ^{16/49}	7.164 €
Total liabilities 2017	78.172 €

The available amounts on 31/12/2017 are 71.009 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2016

Total=100.081 € (100%)

Projects, activities excl. personnel costs ^{60/61}	12.525 €
Fundraising costs excl. personnel costs ^{60/61}	153 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	6.977 €
Personnel and social security costs ⁶²	79.796 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	566 €
Financial costs ⁶⁵	63 €
Exceptional costs ⁶⁶	0 €
Total costs 2016	100.081 €

Assets 2016

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	40.610 €
Total assets 2016	40.610 €

Proceeds 2016

Total=109.086 € (100%)

Private donations and corporate patronage ⁷³	35.079 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	877 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	72.175 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	920 €
Financial proceeds ⁷⁵	37 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2016	109.086 €
Balance: 9.005 €	

Liabilities 2016

Capital and reserves ^{10/15}	29.901 €
Creditors and provisions ^{16/49}	10.709 €
Total liabilities 2016	40.610 €

The available amounts on 31/12/2016 are 29.901 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2015

Total=79.681 € (100%)

Proceeds 2015

Total=93.913 € (100%)

Projects, activities excl. personnel costs ^{60/61}	5.563 €	Private donations and corporate patronage ⁷³	23.315 €
Fundraising costs excl. personnel costs ^{60/61}	187 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	5.349 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	67.914 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	69.723 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	597 €	Other operating proceeds ⁷⁴	797 €
Financial costs ⁶⁵	71 €	Financial proceeds ⁷⁵	78 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	79.681 €	Total proceeds 2015	93.913 €
		Balance: 14.232 €	

Assets 2015

Fixed assets^{20/28}

0 €

Current assets^{29/58}

31.605 €

Total assets 2015

31.605 €

Liabilities 2015

Capital and reserves^{10/15}

22.881 €

Creditors and provisions^{16/49}

8.724 €

Total liabilities 2015

31.605 €

The available amounts on 31/12/2015 are 22.881 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants BIBF-IPCF70042484.

Costs 2014

Total=80.529€ (100%)

Projects, activities excl. personnel costs ^{60/61}	10.596 €
Fundraising costs excl. personnel costs ^{60/61}	223 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	5.624 €
Personnel and social security costs ⁶²	63.210 €
Depreciations and amortizations ^{630/634}	0 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	811 €
Financial costs ⁶⁵	66 €
Exceptional costs ⁶⁶	0 €
Total costs 2014	80.529 €

Proceeds 2014

Total=76.896€ (100%)

Private donations and corporate patronage ⁷³	11.132 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	0 €
Proceeds from services to beneficiaries ⁷⁰	0 €
Public subsidies ⁷³	64.862 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	771 €
Financial proceeds ⁷⁵	131 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2014	76.896 €
Balance: -3.633 €	

Assets 2014

Fixed assets ^{20/28}	0 €
Current assets ^{29/58}	17.573 €
Total assets 2014	17.573 €

Liabilities 2014

Capital and reserves ^{10/15}	8.415 €
Creditors and provisions ^{16/49}	9.158 €
Total liabilities 2014	17.573 €

The available amounts on 31/12/2014 are 8.415€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2013

Total=74.217 € (100%)

Proceeds 2013

Total=78.550 € (100%)

Projects, activities excl. personnel costs ^{60/61}	7.242 €	Private donations and corporate patronage ⁷³	19.723 €
Fundraising costs excl. personnel costs ^{60/61}	122 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	6.134 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	60.436 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	58.266 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	195 €	Other operating proceeds ⁷⁴	387 €
Financial costs ⁶⁵	88 €	Financial proceeds ⁷⁵	174 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2013	74.217 €	Total proceeds 2013	78.550 €
		Balance: 4.333 €	

Assets 2013

Fixed assets^{20/28}

0 €

Current assets^{29/58}

26.476 €

Total assets 2013

26.476 €

Liabilities 2013

Capital and reserves^{10/15}

18.555 €

Creditors and provisions^{16/49}

7.921 €

Total liabilities 2013

26.476 €

The available amounts on 31/12/2013 are 18.555 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. The subsidy entirely covers the wages of the coordination staff. The activities of the organisation are entirely supported by the fund raising.

2012

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2012

Total=75.381€ (100%)

Proceeds 2012

Total=76.084€ (100%)

Projects, activities excl. personnel costs ^{60/61}	8.083€	Private donations and corporate patronage ⁷³	10.281€
Fundraising costs excl. personnel costs ^{60/61}	0€	Legacies ⁷³	0€
Information, awareness raising and education excl. personnel costs ^{60/61}	0€	Membership fees ⁷³	0€
Overheads excl. personnel costs ⁶¹	7.393€	Proceeds from activities, sponsorships or events ⁷⁰	0€
Personnel and social security costs ⁶²	59.300€	Proceeds from services to beneficiaries ⁷⁰	0€
Depreciations and amortizations ^{630/634}	0€	Public subsidies ⁷³	64.900€
Provisions for losses and expenses ^{635/638}	0€	Tombola ⁷⁰	0€
Other operating expenses, taxes ^{64/67}	513€	Other operating proceeds ⁷⁴	693€
Financial costs ⁶⁵	92€	Financial proceeds ⁷⁵	210€
Exceptional costs ⁶⁶	0€	Exceptional proceeds ⁷⁶	0€
Total costs 2012	75.381€	Total proceeds 2012	76.084€
		Balance: 703€	

Assets 2012

Fixed assets^{20/28}

0€

Current assets^{29/58}

21.733€

Total assets 2012

21.733€

Liabilities 2012

Capital and reserves^{10/15}

13.550€

Creditors and provisions^{16/49}

8.183€

Total liabilities 2012

21.733€

The available amounts on 31/12/2012 are 13.550€. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. The subsidy entirely covers the wages of the coordination staff. The activities of the organisation are entirely supported by the fund raising.

2011

Audit info: These figures result from the annual accounts which have been verified by FiscoZone sprl-bvba, accountants IPCF-BIBF70042484.

Costs 2011

Total=71.535 € (100%)

Proceeds 2011

Total=62.535 € (100%)

Projects, activities excl. personnel costs ^{60/61}	4.797 €	Private donations and corporate patronage ⁷³	8.618 €
Fundraising costs excl. personnel costs ^{60/61}	1.233 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	115 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	7.002 €	Proceeds from activities, sponsorships or events ⁷⁰	0 €
Personnel and social security costs ⁶²	57.202 €	Proceeds from services to beneficiaries ⁷⁰	0 €
Depreciations and amortizations ^{630/634}	0 €	Public subsidies ⁷³	52.682 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	1.087 €	Other operating proceeds ⁷⁴	929 €
Financial costs ⁶⁵	99 €	Financial proceeds ⁷⁵	306 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2011	71.535 €	Total proceeds 2011	62.535 €
		Balance: -9.000 €	

Assets 2011

Fixed assets^{20/28}

0 €

Current assets^{29/58}

25.515 €

Total assets 2011

25.515 €

Liabilities 2011

Capital and reserves^{10/15}

17.736 €

Creditors and provisions^{16/49}

7.779 €

Total liabilities 2011

25.515 €

The available amounts on 31/12/2011 are 17.736 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. The subsidy entirely covers the wages of the coordination staff. The activities of the organisation are entirely supported by the fund raising.