



Maison d'Enfants Reine Marie-Henriette asbl/vzw

Residential home for vulnerable children aged 14 and under, and their families.

Followed by donorinfo since: 2010

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<https://www.lafleche14.be/fr>
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Project info

Social mission

To provide specialised help to families and/or young people, for their personal development and to safeguard their rights and interests. The organisation specifically supports children under 15 years old (or up to 18 years old if they are living with their families).



This organisation communicates in French. Please consult the [information in French](#) to learn.

General information

Board of directors

Daily management

Founded in

Number of full-time equivalent employees (FTE)

Number of volunteers

Comment about volunteers/employees/boards of directors

Account number(s)

Fiscal certificate

Stanislas van Wassenhove (chairman), Michèle Lebrun (treasurer), Bernard de Streeel, Marcel Gérard, Anne-Françoise Hachez, Paul Maffei, William Mosseray

Pascaline Lemaire

1863

187

34

The board members are not remunerated

BE10 0356 1663 5004 - GEBABEBB - please mention 'via donorinfo.be'

Renewal in progress

Financial information

2019

Audit info: These figures result from the annual accounts which have been audited by F.C.G. ScCRL, auditor IRE-IBR.

Costs 2019

Total=8.246.685 € (100%)

Proceeds 2019

Total=8.382.795 € (100%)

Projects, activities excl. personnel costs ^{60/61}	779.276 €	Private donations and corporate patronage ⁷³	236.217 €
Fundraising costs excl. personnel costs ^{60/61}	18.412 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.664 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	196.991 €	Proceeds from activities, sponsorships or events ⁷⁰	19.577 €
Personnel and social security costs ⁶²	7.030.715 €	Proceeds from services to beneficiaries ⁷⁰	179.884 €
Depreciations and amortizations ^{630/634}	196.088 €	Public subsidies ⁷³	7.759.456 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	22.499 €	Other operating proceeds ⁷⁴	68.829 €
Financial costs ⁶⁵	1.040 €	Financial proceeds ⁷⁵	80.156 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	38.675 €
Total costs 2019	8.246.685 €	Total proceeds 2019	8.382.795 €
		Balance: 136.110 €	

Assets 2019

Fixed assets ^{20/28}	2.146.314 €
Current assets ^{29/58}	4.473.756 €
Total assets 2019	6.620.071 €

Liabilities 2019

Capital and reserves ^{10/15}	4.797.135 €
Creditors and provisions ^{16/49}	1.822.936 €
Total liabilities 2019	6.620.071 €

The available amounts on 31/12/2019 are 2.650.820 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2018

Audit info: These figures result from the annual accounts which have been audited by F.C.G. ScRL, auditor IRE-IBR.

Costs 2018

Total=7.957.827 € (100%)

Proceeds 2018

Total=8.098.932 € (100%)

Projects, activities excl. personnel costs ^{60/61}	757.295 €	Private donations and corporate patronage ⁷³	198.396 €
Fundraising costs excl. personnel costs ^{60/61}	24.609 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	158.836 €	Proceeds from activities, sponsorships or events ⁷⁰	27.044 €
Personnel and social security costs ⁶²	6.735.099 €	Proceeds from services to beneficiaries ⁷⁰	118.416 €
Depreciations and amortizations ^{630/634}	248.160 €	Public subsidies ⁷³	7.583.444 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	32.877 €	Other operating proceeds ⁷⁴	78.793 €
Financial costs ⁶⁵	952 €	Financial proceeds ⁷⁵	92.839 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2018	7.957.827 €	Total proceeds 2018	8.098.932 €
		Balance: 141.105 €	

Assets 2018

Fixed assets ^{20/28}	2.088.948 €
Current assets ^{29/58}	4.081.627 €
Total assets 2018	6.170.574 €

Liabilities 2018

Capital and reserves ^{10/15}	4.609.277 €
Creditors and provisions ^{16/49}	1.561.297 €
Total liabilities 2018	6.170.574 €

The available amounts on 31/12/2018 are 2.520.330 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2017

Audit info: These figures result from the annual accounts which have been audited by Yves Merlin scrl, auditor IRE-IBR.

Costs 2017

Total=7.795.523 € (100%)

Proceeds 2017

Total=7.730.936 € (100%)

Projects, activities excl. personnel costs ^{60/61}	758.016 €	Private donations and corporate patronage ⁷³	189.442 €
Fundraising costs excl. personnel costs ^{60/61}	0 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	2.701 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	174.526 €	Proceeds from activities, sponsorships or events ⁷⁰	3.082 €
Personnel and social security costs ⁶²	6.482.700 €	Proceeds from services to beneficiaries ⁷⁰	129.019 €
Depreciations and amortizations ^{630/634}	323.965 €	Public subsidies ⁷³	7.165.995 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	52.268 €	Other operating proceeds ⁷⁴	86.507 €
Financial costs ⁶⁵	1.347 €	Financial proceeds ⁷⁵	156.891 €
Exceptional costs ⁶⁶	0 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2017	7.795.523 €	Total proceeds 2017	7.730.936 €
		Balance: -64.587 €	

Assets 2017

Fixed assets^{20/28}

1.615.206 €

Current assets^{29/58}

4.417.265 €

Total assets 2017

6.032.471 €

Liabilities 2017

Capital and reserves^{10/15}

4.273.978 €

Creditors and provisions^{16/49}

1.758.493 €

Total liabilities 2017

6.032.471 €

The available amounts on 31/12/2017 are 2.658.772 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2016

Audit info: These figures result from the annual accounts which have been audited by Yves Merlin scrl, auditor IRE-IBR.

Costs 2016

Total=7.318.925 € (100%)

Projects, activities excl. personnel costs ^{60/61}	752.822 €
Fundraising costs excl. personnel costs ^{60/61}	8.560 €
Information, awareness raising and education excl. personnel costs ^{60/61}	0 €
Overheads excl. personnel costs ⁶¹	124.986 €
Personnel and social security costs ⁶²	6.068.932 €
Depreciations and amortizations ^{630/634}	320.864 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	40.221 €
Financial costs ⁶⁵	2.540 €
Exceptional costs ⁶⁶	0 €
Total costs 2016	7.318.925 €

Proceeds 2016

Total=7.396.987 € (100%)

Private donations and corporate patronage ⁷³	197.720 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	11.018 €
Proceeds from services to beneficiaries ⁷⁰	166.043 €
Public subsidies ⁷³	6.738.119 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	111.884 €
Financial proceeds ⁷⁵	172.203 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2016	7.396.987 €
Balance: 78.062 €	

Assets 2016

Fixed assets ^{20/28}	1.310.721 €
Current assets ^{29/58}	4.419.852 €
Total assets 2016	5.730.573 €

Liabilities 2016

Capital and reserves ^{10/15}	4.291.117 €
Creditors and provisions ^{16/49}	1.439.456 €
Total liabilities 2016	5.730.573 €

The available amounts on 31/12/2016 are 2.980.396 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2015

Audit info: These figures result from the annual accounts which have been audited by Yves Merlin scrl, auditor IRE-IBR.

Costs 2015

Total=7.253.299€ (100%)

Proceeds 2015

Total=7.433.874€ (100%)

Projects, activities excl. personnel costs ^{60/61}	769.598 €	Private donations and corporate patronage ⁷³	232.260 €
Fundraising costs excl. personnel costs ^{60/61}	14.047 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	3.546 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	113.860 €	Proceeds from activities, sponsorships or events ⁷⁰	15.937 €
Personnel and social security costs ⁶²	5.991.516 €	Proceeds from services to beneficiaries ⁷⁰	152.180 €
Depreciations and amortizations ^{630/634}	321.522 €	Public subsidies ⁷³	6.733.102 €
Provisions for losses and expenses ^{635/638}	-14.225 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	44.009 €	Other operating proceeds ⁷⁴	117.893 €
Financial costs ⁶⁵	5.505 €	Financial proceeds ⁷⁵	182.502 €
Exceptional costs ⁶⁶	3.922 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2015	7.253.299 €	Total proceeds 2015	7.433.874 €
		Balance: 180.575 €	

Assets 2015

Fixed assets ^{20/28}	1.491.014 €
Current assets ^{29/58}	4.265.433 €
Total assets 2015	5.756.447 €

Liabilities 2015

Capital and reserves ^{10/15}	4.306.321 €
Creditors and provisions ^{16/49}	1.450.126 €
Total liabilities 2015	5.756.447 €

The available amounts on 31/12/2015 are 2.815.307 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2014

Audit info: These figures result from the annual accounts which have been audited by Yves Merlin scrl, auditor IRE-IBR.

Costs 2014

Total=7.172.820 € (100%)

Proceeds 2014

Total=7.142.094 € (100%)

Projects, activities excl. personnel costs ^{60/61}	717.514 €	Private donations and corporate patronage ⁷³	169.710 €
Fundraising costs excl. personnel costs ^{60/61}	12.177 €	Legacies ⁷³	0 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.145 €	Membership fees ⁷³	0 €
Overheads excl. personnel costs ⁶¹	110.853 €	Proceeds from activities, sponsorships or events ⁷⁰	13.309 €
Personnel and social security costs ⁶²	5.990.421 €	Proceeds from services to beneficiaries ⁷⁰	147.000 €
Depreciations and amortizations ^{630/634}	313.561 €	Public subsidies ⁷³	6.517.786 €
Provisions for losses and expenses ^{635/638}	0 €	Tombola ⁷⁰	0 €
Other operating expenses, taxes ^{64/67}	21.988 €	Other operating proceeds ⁷⁴	105.011 €
Financial costs ⁶⁵	5.147 €	Financial proceeds ⁷⁵	189.277 €
Exceptional costs ⁶⁶	15 €	Exceptional proceeds ⁷⁶	0 €
Total costs 2014	7.172.820 €	Total proceeds 2014	7.142.094 €
		Balance: -30.726 €	

Assets 2014

Fixed assets ^{20/28}	1.700.011 €	Capital and reserves ^{10/15}	4.256.057 €
Current assets ^{29/58}	4.232.917 €	Creditors and provisions ^{16/49}	1.676.871 €
Total assets 2014	5.932.928 €	Total liabilities 2014	5.932.928 €

The available amounts on 31/12/2014 are 2.556.046 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

2013

Audit info: These figures result from the annual accounts which have been audited by Yves Merlin scrl, auditor IRE-IBR.

Costs 2013

Total=7.250.603 € (100%)

Projects, activities excl. personnel costs ^{60/61}	747.190 €
Fundraising costs excl. personnel costs ^{60/61}	41.452 €
Information, awareness raising and education excl. personnel costs ^{60/61}	1.511 €
Overheads excl. personnel costs ⁶¹	121.765 €
Personnel and social security costs ⁶²	6.003.175 €
Depreciations and amortizations ^{630/634}	285.587 €
Provisions for losses and expenses ^{635/638}	0 €
Other operating expenses, taxes ^{64/67}	48.022 €
Financial costs ⁶⁵	1.901 €
Exceptional costs ⁶⁶	0 €
Total costs 2013	7.250.603 €

Assets 2013

Fixed assets ^{20/28}	1.896.476 €
Current assets ^{29/58}	3.795.692 €
Total assets 2013	5.692.168 €

Proceeds 2013

Total=7.273.476 € (100%)

Private donations and corporate patronage ⁷³	180.514 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	61.843 €
Proceeds from services to beneficiaries ⁷⁰	148.985 €
Public subsidies ⁷³	6.592.772 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	152.829 €
Financial proceeds ⁷⁵	136.533 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2013	7.273.476 €
Balance: 22.873 €	

Liabilities 2013

Capital and reserves ^{10/15}	4.239.887 €
Creditors and provisions ^{16/49}	1.452.281 €
Total liabilities 2013	5.692.168 €

The available amounts on 31/12/2013 are 2.343.412 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

Projects/activities: this item also includes other costs for the accommodation of the children as: electricity, gas, water, maintenance & repairs. Other proceeds: from which 58.773€ of repayments from the mutuals.

2012

Audit info: These figures result from the annual accounts which have been audited by Scpr l Yves Merlin, auditors.

Costs 2012

Total=6.936.385 € (100%)

Projects, activities excl. personnel costs ^{60/61}	748.986 €
Fundraising costs excl. personnel costs ^{60/61}	5.619 €
Information, awareness raising and education excl. personnel costs ^{60/61}	2.247 €
Overheads excl. personnel costs ⁶¹	111.846 €
Personnel and social security costs ⁶²	5.773.731 €
Depreciations and amortizations ^{630/634}	257.568 €
Provisions for losses and expenses ^{635/638}	-3.300 €
Other operating expenses, taxes ^{64/67}	37.820 €
Financial costs ⁶⁵	1.867 €
Exceptional costs ⁶⁶	0 €
Total costs 2012	6.936.385 €

Assets 2012

Fixed assets ^{20/28}	1.911.642 €
Current assets ^{29/58}	3.727.630 €
Total assets 2012	5.639.272 €

Proceeds 2012

Total=6.961.034 € (100%)

Private donations and corporate patronage ⁷³	61.595 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	29.488 €
Proceeds from services to beneficiaries ⁷⁰	152.630 €
Public subsidies ⁷³	6.522.764 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	113.932 €
Financial proceeds ⁷⁵	80.623 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2012	6.961.034 €
Balance: 24.649 €	

Liabilities 2012

Capital and reserves ^{10/15}	4.121.684 €
Creditors and provisions ^{16/49}	1.517.588 €
Total liabilities 2012	5.639.272 €

The available amounts on 31/12/2012 are 2.210.041 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

Projects/activities: this item also includes other costs for the accommodation of the children as: electricity, gas, water, maintenance & repairs. Other proceeds: from which 48.701 € of repayments from the mutuals.

2011

Audit info: These figures result from the annual accounts which have been audited by Scpr I Yves Merlin, auditors.

Costs 2011

Total=6.644.022€(100%)

Projects, activities excl. personnel costs ^{60/61}	675.416 €
Fundraising costs excl. personnel costs ^{60/61}	11.260 €
Information, awareness raising and education excl. personnel costs ^{60/61}	516 €
Overheads excl. personnel costs ⁶¹	83.387 €
Personnel and social security costs ⁶²	5.560.124 €
Depreciations and amortizations ^{630/634}	282.332 €
Provisions for losses and expenses ^{635/638}	-2.475 €
Other operating expenses, taxes ^{64/67}	32.181 €
Financial costs ⁶⁵	1.281 €
Exceptional costs ⁶⁶	0 €
Total costs 2011	6.644.022 €

Assets 2011

Fixed assets ^{20/28}	1.828.169 €
Current assets ^{29/58}	3.797.763 €
Total assets 2011	5.625.932 €

Proceeds 2011

Total=6.682.873€(100%)

Private donations and corporate patronage ⁷³	102.706 €
Legacies ⁷³	0 €
Membership fees ⁷³	0 €
Proceeds from activities, sponsorships or events ⁷⁰	30.051 €
Proceeds from services to beneficiaries ⁷⁰	132.939 €
Public subsidies ⁷³	6.271.695 €
Tombola ⁷⁰	0 €
Other operating proceeds ⁷⁴	76.101 €
Financial proceeds ⁷⁵	69.382 €
Exceptional proceeds ⁷⁶	0 €
Total proceeds 2011	6.682.873 €
Balance: 38.851 €	

Liabilities 2011

Capital and reserves ^{10/15}	4.114.155 €
Creditors and provisions ^{16/49}	1.511.777 €
Total liabilities 2011	5.625.932 €

The available amounts on 31/12/2011 are 2.285.986 €. The available amounts are defined as the difference between the current assets and the sum of debts and provisions.

Remarks

1. This item also includes other costs for the accommodation of the children as: electricity, gas, water, maintenance & repairs, phone and postage. 2. From which 50163€ of repayments from the mutuals.